

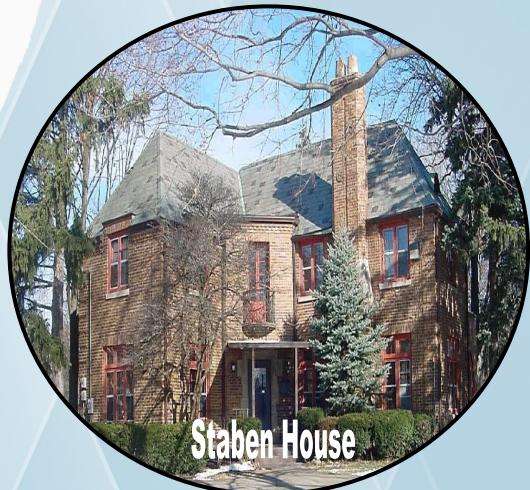


Township Supervisor
Patricia Jones, M. Ed

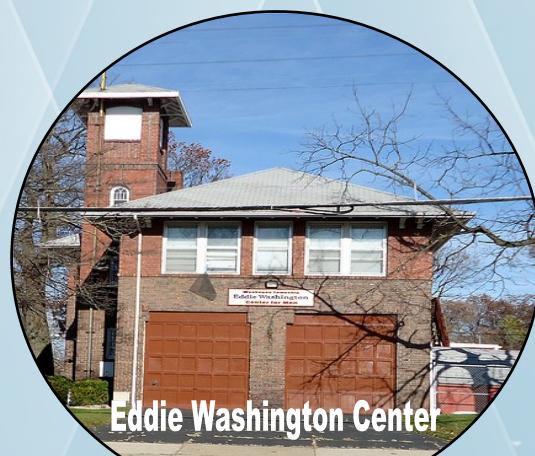
April, 2019



Park Place



Staben House



Eddie Washington Center

With Treasurer's Statement

For Fiscal Year

3/1/2018 -
2/28/2019

Including Program
Highlights For:

Park Place Senior 2-3
Center

Staben House 4-5

Eddie Washington 6-7
Center

Assistance and 8-9
Other Programs

Supervisor's 10-11
Initiatives

2018/2019 12-23
Financial
Reports

Township 24-27
Events &



Trustees: Percy Johnson, Nathaniel Hewitt, Opal Rice, and
Sylvestre Castellanos

Clerk: Rose Staben **Assessor:** Mark Stricklin

Park Place Program Highlights for March 2018 – February 2019

Park Place Trip Program

776 People enjoyed outings to cultural events, plays restaurants and sporting events, including trips to Ravinia, where guest enjoyed music from Mary J. Blige, Gypsy Kings and Earth Wind & Fire. In October of 2018 we flew to beautiful South Africa and a bus excursion to the Ark encounter in Kentucky. In November of 2019 we will be traveling for twelve days to Israel and Jordan. Travelers will stand in awe at the magnificent sights in the nation of Jordan and Israel.

Park Place Fitness

1502 Units of service were provided for seniors within the Fitness & Wellness programs at Park Place, which includes the Yoga & Meditation, Walk for Fitness, Zumba Gold for Seniors, Senior Size exercise classes, Step up Aerobics, Country Line Dancing, and the Park Place Fitness Room. This year we've added Cardio Drumming where seniors march to the beat of their own drum with one of the latest fitness trends. We also provided educational workshops on health topics and screenings with the Park Place wellness program, held at Park Place and other locations throughout the Township. Park Place has an annual Hat & Glove giveaway where over 300 sets of hats, gloves and scarves are distributed to senior buildings and nursing home residents.

Recreational Activities

The schedule at Park Place allows a variety of programs to be enjoyed by more seniors. Participants enjoyed themselves with Park Place favorites such as, Card Games, Technology Classes, Blooming Artist, Wood Shop, Quilters, Red Hat Society, Book Club, Cribbage and Billiards. Park Place has added a new and exciting traveling Book Club. Participants have the opportunity to travel to different locations and speak with authors about the books they have written. Seniors entered the 3rd annual adult coloring



Enhancement Groups & Services

1307 Seniors benefited from Life Enhancement Groups, addressing Low Vision, Caregivers for those with Memory Loss, Grandparents and Other Relative Caregivers, Hispanic Language group, and the Writers Circle. Seniors also enjoyed community services provided to them such as, RTA reduced and Ride free passes, Benefit Access Program for discounts in license plate stickers and the AARP tax service. The Illinois Department on Aging Senior Health Insurance Program (SHIP) at Park Place assists with any questions about Medicare Parts A, B, C, & D. Appointments will be scheduled in advance at 847-244-9242.

Events

Some of our more popular events include the Dr. Martin Luther King, Jr. Dreamers Breakfast, Veterans Day Celebration, Cancer Awareness Program and the 19th Annual Walk for Seniors. Save the Date for our Grandparents Raising Grandchildren & Other Relative Caregivers Summit June 1st, 2019 10:00am, at Park Place.



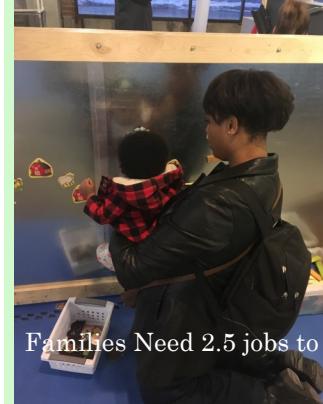
Veterans Day Celebration

MLK Dreamers Breakfast

Transportation

Park Place buses transported 4273 seniors safely to and from medical appointments, grocery shopping at area stores, from senior buildings, to nursing homes to visit loved ones, and shuttles to and from Park Place for events, regular programs, and essential socialization. Park Place also provides transportation for all of its day trips. If you are interested in renting our vehicle for your event, contact Park Place at 847-244-9242 for a quote.





Families Need 2.5 jobs to



Nationwide there are approximately 560,000 Individuals on any given



On any given day we have 11 kids in the house



Over 1,300 individuals experience homelessness

100%

Capacity Rate through out

73

Individuals Served
Of which

48

were Children

90%

Transitioned to permanent housing

CHILDREN SERVED

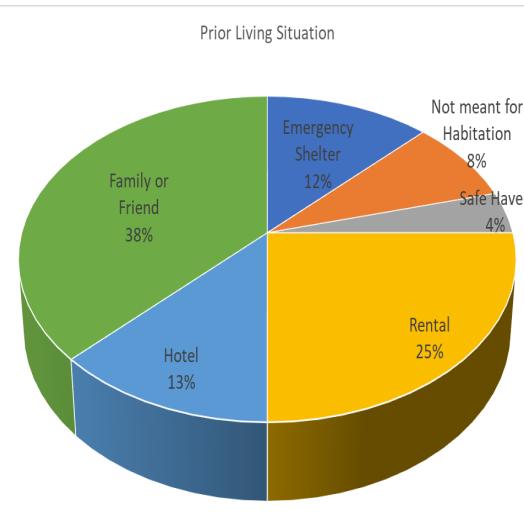
18 children were under the age of 5
16 children were between 5 yrs & 2 yrs
4 youth were between 13 & 17 yrs

48 Children Served

ADULTS SERVED

5 Adults between the ages of 18 & 24
15 Adults between the ages of 25 & 32
5 Adults between the ages of 35 & 44

25 Families Served



Services Staben House Provides

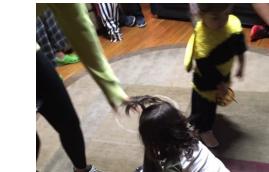
Housing
Comprehensive Case Management
Transportation Assistance
Employment Assistance
Childcare Assistance
Budget Management
Parent Training



72%
were victims of domestic violence

12%

Reported Mental Health Challenges



Rebecca's Journey

"Unsafe Housing"



On June 26th, 2018, I moved into the Staben House with my 2 year old daughter. I was living with my daughters fathers' parents home but that home became unsafe due to a leak in the ceiling and the potential of the ceiling coming down on me and my daughter. A former resident told me to call the Staben House but I was reluctant because I was letting my pride get in the way of doing what was best for my daughter. Once I sucked up my pride, I called and it was one of the best decisions I could have done.

Being at the Staben House was a true blessing because the staff helped me get the help I need to handle my daughter. They helped me come to terms that my child is special needs and helped me develop patience and understanding her needs a lot better. The staff was also there when I felt that I needed to talk to someone because at that point I felt like I had no one to turn to. I was able to build the confidence I need to and talk to my boss to obtain a raise at work and obtain a higher position. This in turn helped me save more than I thought I could in the 3 months that I stayed (\$3,000.00). On September 14th, 2018 I was able to move into my own place and call it home.

SAVE THE DATE

A Home for the Holidays

SATURDAY, DECEMBER 7TH, 2019



Do you have 5 hours to invest in your community?

Do you like planning?

Do you like helping others?

The Home for the Holidays committee meets from Aug. Dec. for one hour each month to plan the Gala.

Interested in helping the Staben House? Contact: Lety Castellanos at 847-244-9944 or via email

at
lcastellanos@waukegantownship.com

Since inception Staben House has served

Eddie Washington Center Program Highlights for March 2018 - Feb 2019 Include:

ENTRY

Total # that utilized services 64

Total # that entered program 42

39 men entering the program suffered from
Substance abuse or depression

Average stay within the Program
4.15 months

Average time from entry to employment:
1 Week (or less)

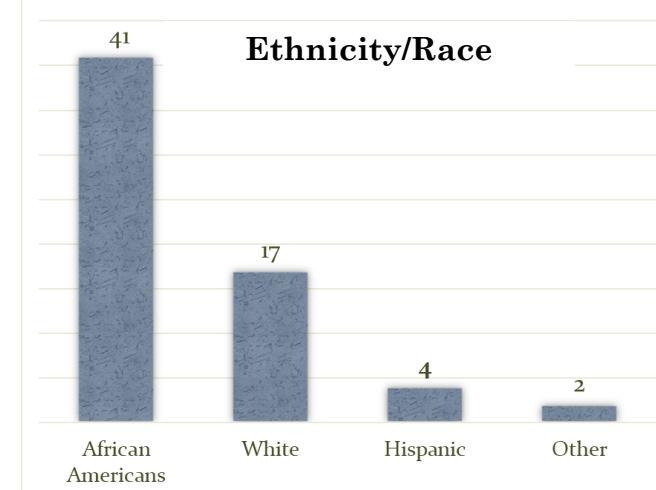
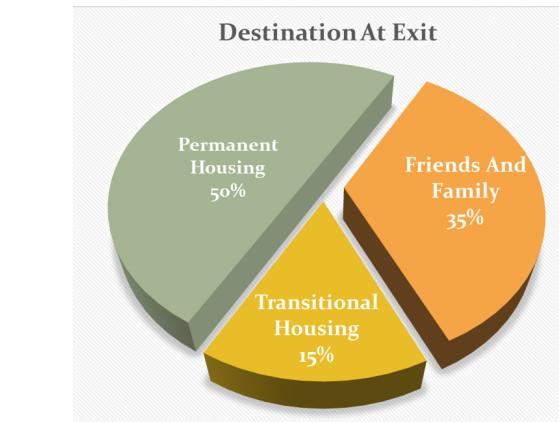
EXIT

- The average monthly income at time of exit
was
\$1,500 - \$2,000 dollars.

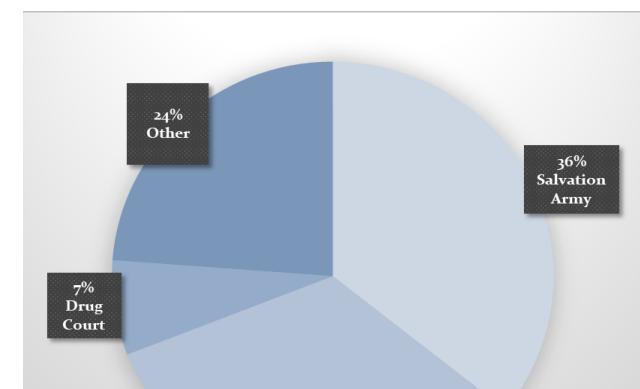
- The average graduate
\$12 - \$15 per hour

100% of the men to successfully graduate the
program left with full time employment
Average savings \$2,615.00

Maximum Capacity - 17 Men
Bed Utilization Rate - 75% - 100%



Residence Prior to Program Entry



Eddie Washington Center

2019 Eddie Washington Center Graduation

We would like to extend a huge thank you to all the speakers, participants, and supporters that attended the 2019 Eddie Washington Center graduation. We were able to celebrate 12 men transitioning from homelessness, and chemical dependency to lives of sobriety, self-sufficiency, and employment. It was truly a powerful event.

This event wouldn't have been possible without the leadership and support of Waukegan Township Supervisor Patricia Jones for having the vision to create a facility for men that needed to get back on their feet, that were looking for a hand up and not a handout.

After 26 years of existence, over 3,000 men have benefited from the services provided at the Eddie Washington Center. Thank You to the staff, volunteers, and community partners who work with us to make a positive impact on the lives of these men.

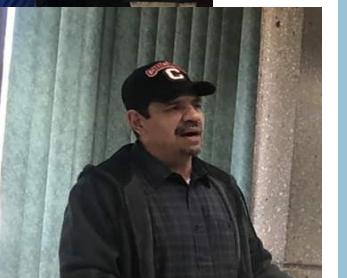
Speakers:



Blake Kube



Ferdinand Serrano



Nicholas Rodriguez

Did you know?

Homelessness increased (though modestly) for the second year in a row. The number of homeless people on a single night increased by 0.3 percent between 2017 and 2018. The increase reflects declines in the number of people staying in emergency shelters and



Waukegan Township Eddie Washington

Center provides transitional housing for single adult men who are homeless in the Lake County area.

In 1993, Patricia Jones, Waukegan Township Supervisor, Katherine Rothwell-Francis, Lucy Rios, Richard Balmes and Ann Hughes-Johnson; began the unique and challenging task of renovating the historical Waukegan Fire Station building.

The Eddie Washington Center and 19th Judicial Circuit Specialty Courts (Drug, Veteran, and Mental Health court) have a healthy and mutually beneficial partnership. Together we have partnered to assist men by providing services, assistance and resources that greatly contribute to their recovery and success.

EWC "gives back" to the community through volunteering with local employers and organizations.

2018 Employers

Southwire
Ruprecht
IPCC
Vista West
FedEx
XSport Fitness
Golden Coral
Ivanhoe Ind.
Changing Closets
Super Fresh Market

2018 Community Service

Trinity AME
Shiloh Baptist Church
North Shore
Park Place
Changing Closets
Other organizations
per request

SUPPORT GROUP MEETINGS (on site)

- Anger Management
- AA/NA Meetings
- Man to Man
- Spiritual
- Victory Life Skills
- Art Class
- Management
- Individual
- Counseling
- Rosalind Franklin
- University service project

General Assistance/Other Program Highlights for March 2018 - Feb 2019 Include:

Assistance for residents of Waukegan Township was provided in the following areas:

- ◆ Agency Referrals
- ◆ Prescription Assistance
- ◆ Transportation Assistance
- ◆ Food Assistance
- ◆ Rental Assistance
- ◆ Utility Assistance
- ◆ Homeless Prevention
- ◆ SSI Representative Payee and
- ◆ Employment Assistance
- ◆ Nutrition and Wellness Workshops
- ◆ Advocacy
- ◆ Legal Assistance

- ◆ 1580 Total cases were seen by our case managers
- ◆ 413 were new cases
- ◆ 480 Re-Open cases
- ◆ 1013 Employment assistance
- ◆ 392 General Assistance
- ◆ 183 RRR



ReClaim, ReConnect, and ReEntry

Is a program designed to provide ex-offenders with the tools and skills needed to become gainfully employed while reducing recidivism rates in lake County, IL.

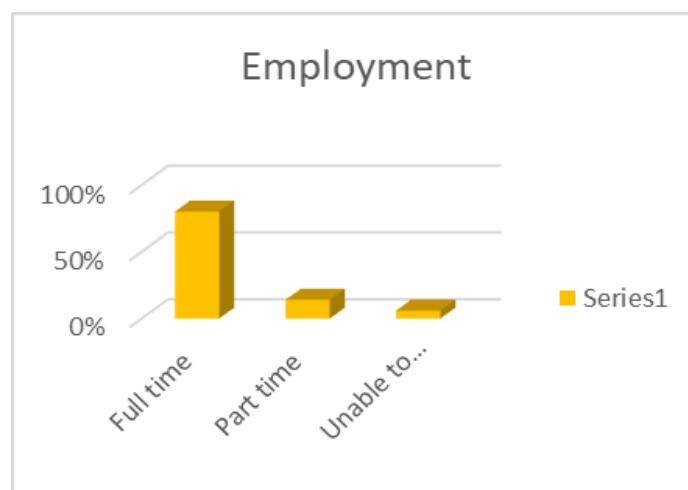
In 2018/2019 - Total Repatriates were seen: 183

Utilized the services of our Employment Specialist

- ◆ 183 Total Clients seen
- ◆ 86 New Repatriates

144 Repatriates became Full-Time employed and 26 Repatriates became Temporary Full-Time employed

- ◆ 80% Full Time Employment
- ◆ 14% Temporary Employment
- ◆ 6% Unable to secure employment due to Sexual



Employment Figures

- ◆ The average wage for 11 General Assistance participants who gained Full-Time employment was \$14.00
- ◆ The average wage for the 149 R.R.R. participants who gained Full-Time employment was \$13.75
- ◆ The average wage for 32 R.R.R. participants who gained employment through staffing agency was \$10.00

.....

Townships served by Waukegan Township Employment Specialist:

- ◆ Waukegan 93
- ◆ West Deerfield 6
- ◆ Warren 15
- ◆ Vernon 3
- ◆ Zion 15
- ◆ Shields 7
- ◆ Moraine 4

Employment Figures

for General Assistance Clients

* General Assistance Clients with Full-Time



Full-Time Employment



Legal Help Desk 2019

The Coalition's Legal Help Desk has volunteer lawyers that offer free legal advice to people with criminal convictions and determine their eligibility for expungement and sealing. Hours are 1st Friday of the month from 8:30am–Noon. & 3rd Wednesday 12:30pm-4:00pm. at the Waukegan Township office - 149 S. Genesee St., Waukegan, IL.

Expungement & Sealing Data from February 28,2018 thru March 31,2019



- Executive Clemency-4 (Pending) 2(Granted) Employment Specialist
- Expungement-6 (Pending) 14(Granted) LEGAL HELP DESK
- Sealing- 18 (Granted) 11 (Pending) Legal Help Desk
- Ineligible for Sealing/Expungement: 5

Supervisor's Initiatives for 2018-2019 include:

Passport & Picture Services

Our agents processed a record number of passports, totaling 1,947 for the 2018/19 fiscal year.



Waukegan Township provides passport services and pictures. You can apply for your passport at the Supervisor's office - 149 S. Genesee Street, Waukegan, IL. Passport Hours: (Se habla espanol).

Monday-Friday, 8:00am-4:00pm. Fees are in total and for standard routine service only. Please call our passport processing agents for fees and requirements at 847-244-4900. Apply in person at: 149 S. Genesee Street, Waukegan, IL.

Investing In Our Youth

The Artis Yancey HBCU tour began in 2013 through the vision, passion and determination of Supervisor Patricia Jones with the full support of the Board of Trustees. Her purpose was to encourage students to pursue goals and not to settle for anything less than what they desire and deserve. **Investing In Our Youth** is an initiative that is crucial to the success of Waukegan Township's future.

In 2015, the tour was renamed to honor an outstanding humanitarian, Mr. Artis Yancey, who served the City of Waukegan as a highly respected Police Detective and Chief of Police as well as the first African American elected to the office of Waukegan City Clerk. Mr. Yancey is also heralded as being the first African American Coroner in Lake County. Artis Yancey shared Supervisor Jones' belief in the power of higher education and providing high school students with the opportunity of the onsite experience of touring Historically Black Colleges and Universities within the United States.

The **2019 Artis Yancey Historically Black Colleges and Universities Tour** presented by Waukegan Township and Partners, afforded **44** area high school students the opportunity to tour **13** institutions of higher learning in **5** states including:

Tennessee State University - TN

Fisk University - TN

Morehouse College - GA

Clark-Atlanta University - GA

Spelman College - GA

Florida A&M University - FL

Florida State University - FL

Alabama State University - AL

Tuskegee University - AL

Alcorn State University - MS

Jackson State University - MS

Rust College - MS

Coahoma Community College, MS



Artis Yancey

12/25/59 - 3/19/14

-Waukegan City Clerk

-Lake County Coroner

-Waukegan Police Chief

The **2019 Artis Yancey HBCU Tour** garnered the greatest amount student interest and applicants to date! With an expected goal of 40 students, we exceeded that number by **8** prompting the creation of a Thankfully, with some strategic planning, we were able to increase our total list to **44** student participants and **7** adults, consisting of Township staff and staff from partners, Boys & Girls Club of Lake County as well as Waukegan Schools District 60.





*Dr. Al Baldwin
 **Gwen Beckwith
 *Pamela Brooks
 *Trustee Sylvestre & Lety Castellanos
 *Donna Clark
 ***Cornerstone Educational Foundation
 *Harbor Lites Links, Inc.
 *Al and Ola Gardner
 **Jeffrey & Dr. Charmaine Hillary
 *Mary Claire Jakes
 *National Assoc. of University Women
 **Atty. Torrie & Ald. Edith Newsome
 *Bertine Nixon
 *Dulce Ortiz
 **Phi Beta Sigma Fraternity, Inc.
 *Cynthia Plouche
 **Trustee Opal Rice
 *Katherine Rothwell Francis
 *Sigma Gamma Rho Sorority, Inc.
 **Assessor Mark Stricklin

*Pastors Ernest & Barbara Taylor
 *Dr. Harlene Shipley, Honorary Member
 *Tyler Hill Foundation #BELIEVE10
 *Waukegan Police Department
 *Waukegan Public School District 60
 *Cheri Pierson White
 *Trustee Percy & Catherine Johnson
 *Diedre White, Esq.
 *Lisa Wilkerson
 *Tamara Yancey
 *Shone Davis, Penny's Slots
 ****Frank Euclid Walker

** Denotes HBCU Committee Members
 ***Denotes Committee Member/\$1,500 Club Donor
 ****Denotes Committee Member/\$2,000 Club Donor

Artis Yancey HBCU Tour Committee Members

Mary Carnes Woods, Pearl Lawson, Beverly Phelps, Dr. Sharon Sanders-Funnye, Mary Swopes, Sylvia England, Tracey Johnson, Demond D. Edwards, Andrew Ruff, Nilsa Martinez, Terri Waiters, Karyn Quick, Dr. Curtis Hines, Evonnda Fulton, Avante London, Angel Roman, Dwayne Springs, Lupe Navarette and Ashley Cullen-Williams

Artis Yancey HBCU Tour

At-A-Glance

HBCU Tour Student Demographics	2014	2015	2016	2017	2018	2019
<u>Student Grade Level per year</u>						
Freshmen	3	4	1	3	5	8
Sophomores	7	10	6	10	12	10
Juniors	6	14	16	13	17	12
Seniors	4	11	2	3	5	14
<u>Male/Female Ratio per year</u>						
Female	11	21	16	20	23	22

Town Fund - Page 1 of 3

REVENUES

PROPERTY TAXES - CURRENT	\$ 1,345,588.55
PERSONAL PROPERTY REPLACE TAX	242,233.78
INTEREST INCOME	2,453.61
MISCELLANEOUS INCOME	46,436.17
MISC. - PASSPORT FEES	70,448.18
YOUTH PROGRAM/VARIOUS INCOME	600.00
REVENUE - REBOUND/C2R2	2,093.49
 TOTAL REVENUES	 \$ 1,709,853.78

EXPENDITURES

ADMINISTRATIVE EXPENSES

PAYROLL RELATED COSTS	
SALARIES	670,907.20
HEALTH INSURANCE	83,969.72
UNEMPLOYMENT INSURANCE	25,570.19
WORKMAN'S COMP. INSURANCE	22,302.69
CONTRACT LABOR	9,625.88
 TOTAL PAYROLL RELATED COSTS	812,375.68

CONTRACTUAL SERVICES

BUILDING MAINTENANCE	15,283.92
EQUIPMENT MAINTENANCE	21,008.78
LEGAL SERVICES	17,412.85
COMPUTER SERVICES	18,945.96
POSTAGE	10,425.97
TELEPHONE EXPENSE	35,039.37
PRINTING	13,668.03
PRINTING - ORGINIZATION ADS	4,615.00
PRINTING - ADVERTISING/MKTG	15,269.19
DUES & MEMBERSHIP FEES	2,649.52
SUBSCRIPTIONS/PUBLICATIONS	387.35
CONF., SEMINAR & TRAVEL	14,723.62
TRAVEL EXPENSES - STAFF	76.68
UTILITIES	10,985.81
EDUCATION REIMBURSEMENT	1,000.00
GENERAL INSURANCE	-3,236.98
ADMINISTRATIVE SUPPORT SERVICE	27,000.00
AUDIT SERVICES	3,500.00
AUTO MAINTENANCE/LEASE	7,827.77
EAP & EMPLOYMENT SCREENING	2,832.90
 TOTAL CONTRACTUAL SERVICES	219,415.74

COMMODITIES

OFFICE SUPPLIES	21,383.33
BUILDING MAINT. SUPPLIES	9,518.13

Town Fund - Page 2 of 3

TOTAL COMMODITIES	\$	30,901.46
CAPITAL OUTLAY		
BUILDING IMPROVEMENTS	5,175.47	
EQUIPMENT PURCHASES	20,680.67	
TOTAL CAPITAL OUTLAY		25,856.14
OTHER EXPENDITURES		
MISCELLANEOUS EXPENSE	3,111.54	
MEETING EXPENSE	2,303.73	
SENIOR SERVICES FUNDING	100,000.00	
TOWNSHIP PROGRAMS	11,987.69	
TWNSHP PRGM-RECONNECT, RECLAIM	9,951.62	
INVESTING IN OUR FUTURE-FNDG	11,792.15	
YOUTH SCHOLARSHIPS	275.00	
YOUTH PROGRAMS	88.56	
TOTAL OTHER EXPENDITURES		139,510.29
TOTAL ADMINISTRATIVE EXPENSES		1,228,059.31

Town Fund - Page 3 of 3

ASSESSOR EXPENSES

PAYROLL RELATED COSTS		
SALARIES	\$	243,396.71
HEALTH INSURANCE		51,296.18
WORKMAN'S COMP. INSURANCE		2,000.00
CONTRACT LABOR		35,964.93
 TOTAL PAYROLL RELATED COSTS		 332,657.82
 CONTRACTUAL SERVICES		
BUILDING MAINTENANCE		4,389.22
EQUIPMENT MAINTENANCE		519.26
LEGAL SERVICES		1,000.00
COMPUTER SERVICES		40,718.71
TELEPHONE		6,863.64
DUES/PUBLICATIONS		2,187.01
TRAVEL ALLOCATION		689.06
CONFERENCES/SEMINARS		2,093.74
GENERAL INSURANCE		2,000.00
ADMINISTRATIVE SUPPORT SERVICE		6,000.00
AUDIT SERVICES		500.00
RENTAL COSTS - BUILDING		50,495.90
RENTAL COSTS - COMPUTER		5,994.59
 TOTAL CONTRACTUAL SERVICES		 123,451.13
 COMMODITIES		
OFFICE SUPPLIES		4,258.35
OTHER SUPPLIES		49.65
 TOTAL COMMODITIES		 4,308.00
 CAPITAL OUTLAY		
EQUIPMENT		9,426.04
 TOTAL CAPITAL OUTLAY		 9,426.04
 OTHER EXPENDITURES		
MISCELLANEOUS EXPENSE		103.50
 TOTAL OTHER EXPENDITURES		 103.50
 TOTAL ASSESSOR EXPENSES		 469,946.49
 TOTAL EXPENDITURES	\$	 1,698,005.80
 TOTAL REVENUES OVER EXPENSES	\$	 11,847.98
		=====

General Assistance Fund - Page 1 of 3

REVENUES

PROPI	
INTEREST INCOME	472.80
MISCELLANEOUS INCOME	1,688.39
IDHS - TRANSITIONAL REIMBURSEM	20,195.00
E. WASHINGTON CENTER - INCOME	12,141.63
E. WASHINGTON CTR - MISC INCOM	50.00
SSI PAYMENT FOR SERVICES	550.00
SHP/HUD GRANT	10,000.00
DHS GRANT - E.WASHINGTON CTR	333,165.00
STABEN HOUSE - INCOME	27,921.83
 TOTAL REVENUES	 \$ 1,078,163.39

TOTAL EXPENDITURES

ADMINISTRATIVE EXPENSES

SALARIES	114,415.83
HEALTH INSURANCE	15,804.84
WORKMAN'S COMP. INSURANCE	1,500.00
COMPUTER SERVICES	225.00
TELEPHONE EXPENSE	3,679.00
CONF., SEMINAR & TRAVEL	101.06
ADMINISTRATIVE SUPPORT SERVICE	4,000.00
MISCELLANEOUS EXPENSE	608.00

TOTAL ADMINISTRATIVE EXPENSES

140,333.73

ASSISTANCE EXPENDITURES

RX/MEDICATIONS - EMERGENCY	6,361.27
FUNERAL & BURIAL SERVICES	13,000.00
UTILITIES - EMERGENCY ASSISTAN	17,950.00
FOOD	2,437.87
EMERGENCY HOUSING-RENT ASSIST.	18,202.00
EMERGENCY SHELTER (LODGING)	1,380.00
PERSONALS/WORK ASSIGNMENT NEED	475.50
TRANSPORTATION - CLIENTS	2,363.50
GA CLIENT EDUCATIONAL MATERIAL	250.00
TRANSITIONAL GRANT/ASSISTANCE	85,275.00

TOTAL ASSISTANCE EXPENDITURES

147,695.14

General Assistance Fund - Page 2 of 3

WASHINGTON CENTER EXPENDITURES	\$	308,059.59
SALARIES	66,401.15	
HEALTH INSURANCE	3,500.00	
WORKMAN'S COMP. INSURANCE	14,771.66	
BUILDING MAINTENANCE	2,894.69	
EQUIPMENT MAINTENANCE	4,500.00	
COMPUTER SERVICES	5,954.90	
TELEPHONE	322.00	
PRINTING	102.27	
DUES/SUBSCRIPTIONS	189.00	
DUES & MEMBERSHIP FEES	4,749.73	
CONFERENCE, TRAVEL & LODGING	14,352.58	
UTILITIES	8,448.50	
GENERAL INSURANCE	4,000.00	
ADMINISTRATIVE SUPPORT SERVICES	218.06	
AUTO - GAS & MAINT.	2,225.76	
DRUG SCREENING	1,633.94	
OFFICE & STABEN CENTER SUPPLIES	6,663.72	
BUILDING MAINT. SUPPLIES	17.90	
UNIFORMS	2,122.00	
BUILDING IMPROVEMENTS	873.32	
EQUIPMENT PURCHASES	1,011.46	
MISCELLANEOUS EXPENSE	371.36	
MEETING EXPENSE	585.14	
FOOD - RESIDENTS	1,012.14	
PERSONAL ITEMS - RESIDENTS	11,864.00	
DHS GRANT EXPENSE	5,223.85	
RESIDENT TRANSPORTATION		
 TOTAL WASHINGTON CTR EXPENSES		 472,068.72

STABEN HOUSE EXPENDITURES	69.66
THE STABEN HOUSE	277,990.15
SALARIES	44,141.10
HEALTH INSURANCE	3,500.00
WORKMAN'S COMP. INSURANCE	21,596.20
BUILDING MAINTENANCE	1,630.00
EQUIPMENT MAINTENANCE	4,500.00
COMPUTER SERVICES	470.00
POSTAGE	5,903.03
TELEPHONE	574.28
DUES-FEES/PUBLICATIONS	1,553.09
CONFERENCE, TRAVEL & LODGING	11,054.60
UTILITIES	8,448.50
GENERAL INSURANCE	4,000.00
ADMINISTRATIVE SUPPORT SERVICE	1,866.43
AUTO - GAS & MAINT.	164.75
DRUG SCREENING	1,631.18
OFFICE SUPPLIES	4,924.81
BUILDING MAINT. SUPPLIES	1,618.00
BUILDING IMPROVEMENTS	

General Assistance Fund - Page 3 of 3

EQUIPMENT PURCHASES	\$	614.25
MISCELLANEOUS		375.75
MEETING EXPENSE		274.91
FOOD - RESIDENTS		933.27
PERSONAL ITEMS - RESIDENTS		217.67
OTHER ASSIST. - RESIDENTS		432.69
CHILDREN'S DEVELOPMENTAL SUPPL		169.60
RESIDENT TRANSPORTATION		1,029.58
SUPPORT SVCS-RESIDENT MEDICAL		2,471.65
SUP SVCES -CHILDCARE/CAMPS		400.00
RENTAL ASSIST - HAWTHORNE WOO		2,000.00
CHILDCARE ASSIST		250.00
 TOTAL STABEN HOUSE EXPENSE	 -----	 404,805.15
 TOTAL EXPENDITURES	 -----	 \$ 1,164,902.74
 EXCESS REVENUE OVER EXPENSES	 =====	 \$ -86,739.35

For year fiscal year 3/1/18-2/28/19

Senior Fund - Page 1 of 2

REVENUES

PROPERTY TAXES - CURRENT	\$ 1,018,408.90
PERSONAL PROPERTY REPLACEMENT	201,734.12
DONATIONS	32,358.21
DONATIONS - HOME SWEET HOME	413.00
PROGRAM REVENUE - SENIOR NET	205.50
PROGRAM REVENUE - SENIOR TRIPS	77,668.52
PROGRAM REVENUE - TOWNSHIP EVE	13,220.41
BUS RENTAL INCOME	2,410.00
INTEREST INCOME	359.09
MISCELLANEOUS INCOME	979.48
ROOM RENTAL AT PARK PLACE	13,842.75
WAUKEGAN TWP BINGO REVENUES	0.00
PARK PLACE CAFE/BINGO REVENUES	5,122.46
CDBG GRANT - LAWN MAINT.	7,000.00
OTHER GRANTS	26,643.00
GIFT SHOP SALES	5,693.55
TOWN FUND OPERATING SUPPORT	100,000.00
 TOTAL REVENUES	 \$ 1,506,058.99

EXPENDITURES

PAYROLL RELATED COSTS	
SALARIES	436,345.64
HEALTH INSURANCE	85,712.95
UNEMPLOYMENT INSURANCE	0.00
WORKMAN'S COMP. INSURANCE	4,000.00
 TOTAL PAYROLL RELATED COSTS	 526,058.59

CONTRACTUAL SERVICES	
BUILDING MAINTENANCE	30,327.36
EQUIPMENT MAINTENANCE	5,445.05
LEGAL SERVICES	1,500.00
COMPUTER SERVICES	9,305.20
POSTAGE	18,862.09
TELEPHONE	8,715.52
PRINTING	22,477.70
DUES/MEMBERSHIP FEES	340.00
SUBSCRIPTIONS/PUBLICATIONS	766.40
CONFERENCE, TRAVEL & LODGING	1,057.48
TRAVEL EXPENSE - STAFF	0.00
UTILITIES	19,493.90
GENERAL INSURANCE	10,492.00
ADMINISTRATIVE SUPPORT SERVICE	19,000.00
AUDIT SERVICES	1,500.00
AUTO MAINTENANCE	0.00
 TOTAL CONTRACTUAL SERVICES	 149,282.70

COMMODITIES

For year fiscal year 3/1/18-2/28/19

Senior Fund - Page 2 of 2

OFFICE SUPPLIES	\$	5,776.16
BUILDING MAINT. SUPPLIES		11,365.72
 TOTAL COMMODITIES		 17,141.88
 CAPITAL OUTLAY		
BUILDING IMPROVEMENTS		23,937.00
EQUIPMENT		5,414.50
OPERATING EXP-GIFT SHOP		1,308.34
 TOTAL CAPITAL OUTLAY		 30,659.84
 OTHER EXPENDITURES		
MISCELLANEOUS EXPENSE		746.70
MEETING EXPENSES		1,667.01
TOWNSHIP PROGRAMS		6,203.33
TOWNSHIP PROG. - TAXI TICKETS		293,368.65
TOWNSHIP PROG. - SENIOR CENTER		41,734.66
BINGO NIGHT EXPENSES		0.00
SENIOR CENTER - CAFE/BINGO		8,075.35
TOWNSHIP PROG.-TRANS. & TRIPS		43,656.33
TWP PROGRAM - TRIPS-GAS/MAINT		23,711.15
TOWNSHIP PROG-GRANDPARENTING		817.58
TOWNSHIP PROGRAMS - WELLNESS		758.67
LOCAL ORGANIZATION FUNDING		2,673.08
GIFT SHOPPE EXPENSES		4,399.89
 TOTAL OTHER EXPENDITURES		 427,812.40
 LAWN MAINTENANCE PROGRAM		
LAWN PROGRAM SALARIES		224,899.25
HEALTH INSURANCE		32,380.89
UNEMPLOYMENT INSURANCE		0.00
WORKMAN'S COMP		0.00
EQUIP/AUTO MAINT.		23,267.13
COMPUTER SERVICES		500.00
TELEPHONE EXP.		1,772.52
PRINTING		3,873.41
GENERAL INSURANCE		0.00
GASOLINE		3,737.86
UNIFORMS		876.49
SMALL SUPPLIES/TOOLS		9,591.22
EQUIPMENT		13,117.49
 TOTAL LAWN MAINTENANCE		 314,016.26
 TOTAL ALL EXPENDITURES	\$	 1,464,971.67
 EXCESS REVENUES OVER EXPENSE	\$	 41,087.32
		=====

Road & Bridge Fund - Page 1 of 2

REVENUES		
PROPERTY TAXES - CURRENT	\$ 153,633.12	
PERSONAL PROPERTY REPLACE TAX	78,529.84	
INTEREST INCOME	32.89	
MISCELLANEOUS INCOME	72.90	
 TOTAL REVENUES	 \$ 232,268.75	
EXPENDITURES		
ADMINISTRATIVE EXPENDITURES		
PAYROLL RELATED COSTS		
SALARY - HIGHWAY COMMISSIONER	21,455.00	
 TOTAL PAYROLL RELATED COSTS	 21,455.00	
CONTRACTUAL SERVICES		
LEGAL SERVICES	0.00	
COMPUTER SERVICES	1,746.67	
TELEPHONE	1,767.71	
PRINTING	203.98	
TRAVEL ALLOTMENT	878.51	
UTILITIES	3,413.35	
GENERAL INSURANCE	8,000.00	
ADMINISTRATIVE SUPPORT SERVICE	6,000.00	
AUDIT SERVICES	500.00	
 TOTAL CONTRACTUAL SERVICES	 22,510.22	
COMMODITIES		
OFFICE SUPPLIES	32.53	
BUILDING MAINT. SUPPLIES	460.11	
 TOTAL COMMODITIES	 492.64	
CAPITAL OUTLAY		
OFFICE EQUIPMENT	552.72	
 TOTAL CAPITAL OUTLAY	 552.72	
OTHER EXPENDITURES		
MISCELLANEOUS EXPENSE	39.99	
 TOTAL OTHER EXPENDITURES	 39.99	
TOTAL ADMINISTRATIVE EXPENSES	45,050.57	
ROAD DIVISION EXPENDITURES		
PAYROLL RELATED COSTS		

Road & Bridge Fund - Page 2 of 2

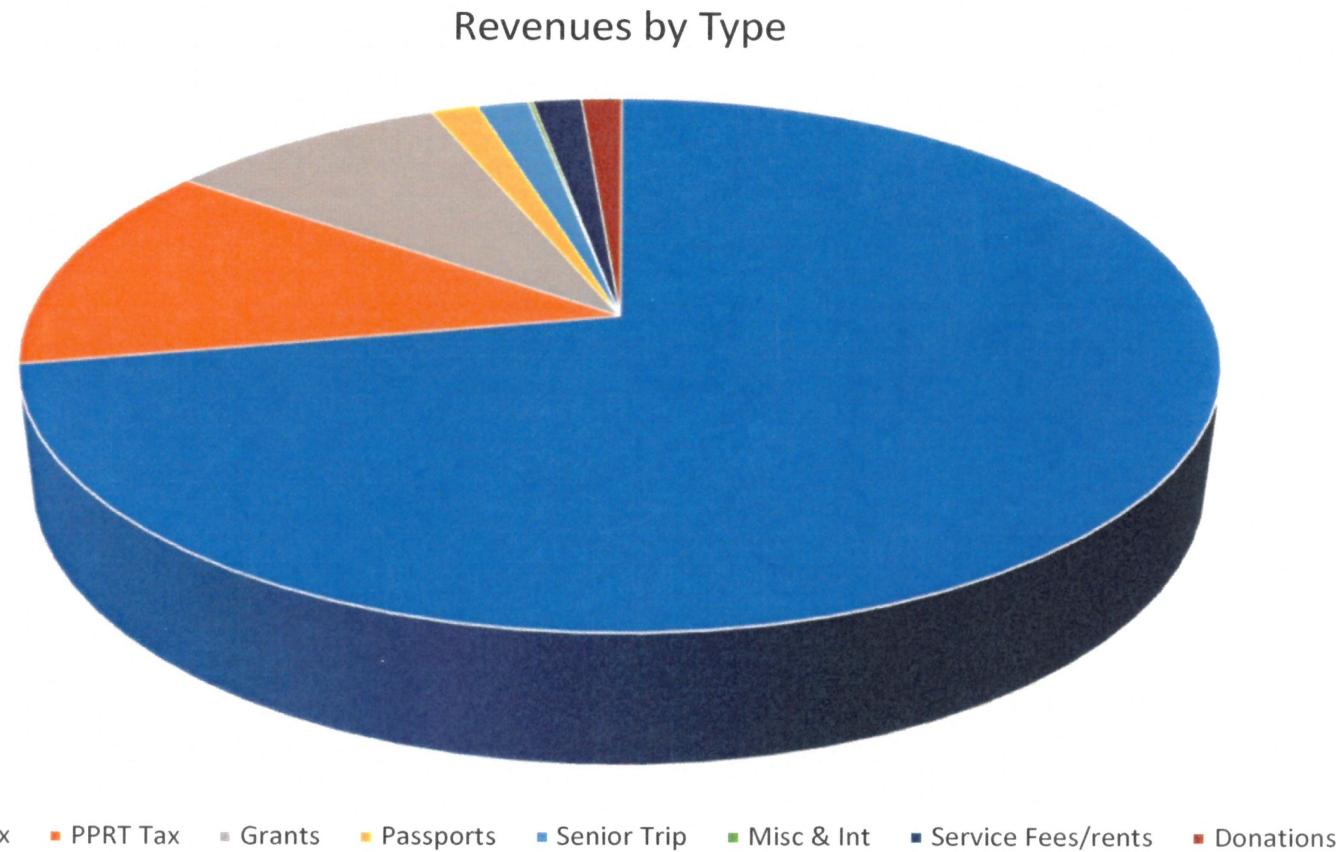
SALARIES	\$	49,242.39
UNEMPLOYMENT INS.		1,058.56
WORKMAN'S COMPENSATION		9,042.16
 TOTAL PAYROLL RELATED COSTS		 59,343.11
 CONTRACTUAL SERVICES		
BUILDING MAINTENANCE		943.15
EQUIPMENT MAINTENANCE		10,629.95
ROAD MAINTENANCE		4,200.00
DUES/FEES		200.00
DUES & PERMIT FEES		30.00
HEALTH & SAFETY EXPENSE		191.00
 TOTAL CONTRACTUAL SERVICES		 16,194.10
 COMMODITIES		
BUILDING MAINT. SUPPLIES		1,186.05
EQUIP. MAINT. SUPPLIES		4,812.37
SNOW REMOVAL SUPPLIES		10,832.47
GAS & OIL		4,515.43
UNIFORMS		368.15
 TOTAL COMMODITIES		 21,714.47
 CAPITAL OUTLAY		
EQUIPMENT PURCHASES		20,155.00
 TOTAL CAPITAL OUTLAY		 20,155.00
 OTHER EXPENDITURES		
TOWNSHIP PROG. - STREET LIGHTS		9,815.65
TOWNSHIP PROG.-REFUSE REMOVAL		1,546.05
 TOTAL OTHER EXPENDITURES		 11,361.70
 TOTAL ROAD DIVISION EXPENSES		 128,768.38
 TOTAL EXPENDITURES	\$	 173,818.95
 EXCESS REVENUES OVER EXPENSES	\$	 58,449.80
		=====

IMRF & FICA Fund - Page 1 of 1

REVENUES	
PROPERTY TAXES - I.M.R.F.	\$ 204,495.22
PERSONAL PROPERTY REPLMNT. TAX	80,000.00
INTEREST INCOME	348.84
MISCELLANEOUS INCOME	97.02
 TOTAL REVENUES	 \$ 284,941.08
IMRF/FICA EXPENSES	
PAYROLL RELATED EXPENSES	
IMRF CONTRIBUTIONS	177,201.20
FICA CONTRIBUTIONS	176,950.32
 TOTAL PAYROLL RELATED EXPENSES	 354,151.52
OTHER EXPENDITURES	
TOTAL OTHER EXPENDITURES	0.00
 TOTAL IMRF/FICA EXPENSES	 \$ 354,151.52
 EXCESS REVENUES OVER EXPENSES	 \$ -69,210.44
	=====

Fund Overview

	Fund	Amount
Revenues by Fund		
	General Town Fund	\$ 1,709,853.78
	General Assistance	\$ 1,078,163.39
	IMRF/FICA Fund	\$ 294,941.08
	Senior Fund	\$ 1,506,058.99
	Road & Bridge Fund	\$ 232,268.75
Total all Revenues		\$ 4,821,285.99
Expenses by Fund		
	General Town Fund	\$ 1,698,005.80
	General Assistance	\$ 1,164,902.74
	IMRF/FICA Fund	\$ 354,151.52
	Senior Fund	\$ 1,464,971.67
	Road & Bridge Fund	\$ 173,818.95
Total all Expenses		\$ 4,855,850.68



**Although a majority Waukegan Township's
revenues are from Real Estate taxes,**

14TH ANNUAL GOLF OUTING

Eddie Washington Center & The Staben House

**August 16th, 2019
Foss Park District**

Proceeds from the Golf Outing benefit the Eddie Washington Center for Men a facility for homeless men and the Staben House a housing facility for homeless women with children., Help us to continue empowering families one swing at a time.

Coalition to Reduce Recidivism

16th Annual Coalition Job Fair/Luncheon

SAVE THE DATE

Friday, October 11, 2019

“A conviction does not have to be a life sentence”



OUR MISSION

To reduce recidivism by assisting people with criminal records in becoming productive members of the community. This mission will be accomplished by providing employment placement and supportive services that will enable people with criminal records to become self-sufficient.

Tuscany

Spectacular 9 Days of Travel!

Per Person Rates:

Double \$3,099; Single \$3,399;

Triple \$3,069 (Insurance \$315)



**Departs
3/05/20!**

**For more information or to register call 847-244-9242 or
email Ipable@waukegantownship.com.
You may start making payments today!**

Per Person Rates:

Double: \$4,044; Single: \$5,003

Departure: November 6, 2019

*Price includes airfare

Travelers Protection Plan: \$199



12 DAY WORLD HOLIDAY

**Best of Israel
and Jordan**





Waukegan Township's Park Place Banquet Hall

Need a great place to hold a meeting, birthday party, wedding reception, anniversary, bridal shower or other gathering? Rentals for table linens, chair covers/ties and table runners.

Rental Fees: Facility Open - \$45.00 hour

Park Place Kitchen \$50.00 flat fee

Facility Closed - \$65.00 hour

Observed Holidays - \$95.00 hour

Deposit Amount - \$100.00 due upon reservation date

Call (847) 244-9242 or email cparlor@waukegantownship.com



Passport and Picture Service

Waukegan Township provides passport services and pictures. You can apply for your passport at the Supervisor's office. Passport Services Hours:

Monday-Friday, 8:00am-4:00pm. Please call our passport processing agents for additional information on fees and requirements at (847) 244-4900. Apply in person at 149 S. Genesee Street, Waukegan, IL (Se habla español). No appointment needed.

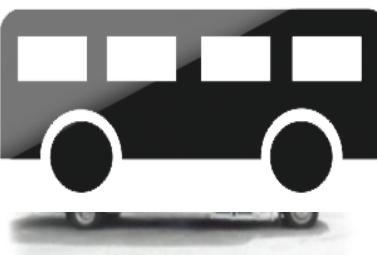
For more information visit our website at www.waukegantownship.com



Park Place Gift Shoppe!

Divine Nine Greek Apparel & Paraphernalia! We have Greek merchandise right here in your own back yard. Park Place Gift Shoppe sell items for all the National Pan Hel Sororities and Fraternities.

We have a fine selection of other gift items which include: Jewelry, Scarves, Purses, Bingo Dabbers, School Supplies, Church Hats, Shea Butter, Greeting Cards, and a variety of other items. Please stop by the Park Place Gift Shoppe 414 S. Lewis Avenue, Waukegan, IL. Call - (847) 244-9242.



Bus available for rental...Family Reunions, Organizational Outings, and More!

Allow us to transport your large group to the places you want to go by means of our roomy shuttle bus rental. Our bus has a seating capacity for 32 guests, certified drivers and we are capable of driving you safely to business or family outings, weekend getaways, overnight stays, and more! Reasonable rates - For more information call (847) 244-9242 or email jsalazar@waukegantownship.com



Illinois FREE Discount Prescription Card (18 yrs or older/Lake County Res)

65% on Prescriptions - 59,000+ Pharmacies, no paperwork to fill out. No hidden fees for card, no health restrictions. Everyone is accepted, brand or generic drugs. Save 50% to 80% on lab/imaging.

Lorraine Harris, Chairperson
Lake County Health Department

Lisa Meggs - Co-Chair
Lake Forest Bank

SECRETARY
Jenny Agyeman - Oasis Ministry

Sonja Dewey - Therapist
Julie Jervis - AveXis

Pastor Jenny Agyeman - Oasis Ministry
Sam Johnson-Maurello - Lake County Health Department
Lisa Meggs - Wintrust Bank
Maureen Murphy - Catholic Charities
Michael Nerheim - Lake County States Attorney
Edith Newsome - Alderman City of Waukegan
Katherine Rothwell-Francis - Retiree
Nathaniel Hewitt - Waukegan Township Trustee

Eddie Washington Center

Jeff McBride – Dist. 60 School Board Member
George Moore, Legacy Re-Entry
Demar Harris, Lake County Workforce Development
Moises Soto, Home Sweet Home Senior Supervisor,
Kenosha Christian Center
Pastor, Anthony Conley, Antioch Baptist Church
John Rivers, EWC Counselor
Anne Courtright, Independent Writer
Martin Walker, Attorney, Walker Law Firm
Chief George Bridges Jr., Waukegan Fire Department
Warren Thomas, CLC Adult Education Department
Tameka Wilson, Director, Youth Build
Sylvestre Castellanos, Waukegan Township Trustee
Mark Stricklin, Waukegan Township Assessor
Anton Mathews, Lake County Treasures Office
Haywood Johnson, EWC Retiree
Louis Larkins, EWC House Manager
James Sission, Community Activist, The Chosen Ones



Trustees: Percy L. Johnson,
Nathaniel Hewitt, Opal Rice, and
Sylvestre Castellanos

Honorary Chairmen:
Patricia Jones, M. Ed., Chairperson
Waukegan Township Supervisor/CEO

Rita Mayfield, State Representative Dist. 60

Coalition Officers:

Jennifer Witherspoon, President Esquire
Stella Jones, Vice President; Community Renewal
Society
Warren Thomas, 2nd Vice President; College of Lake
County
Gary Oltmans, Secretary; Rosalind Franklin University
Arlene Day, Treasurer; Teacher (Retired)

Board Members:

Gwen Beckwith, Principal (Retired)
Pastor Todd Fletcher, Lake County Sheriff's Office
Sylvia M. Johnson Jones Ed. D., College of Lake County
Marc Jones, Eddie Washington Center
Mary Turley, Lake County Sheriff's Office & UMMA
Demar A. Harris, Lake County Workforce Development
Kathryn Vanden Berk, Esquire, Legal Help Desk
Mary Roberson, ED. D., Consultant
Erin Cartwright Weinstein, Clerk of the Circuit Court,
Lake County IL

Park Place Senior Citizen's Services Committee:

Chair: Larry Eaker
Vice Chair: Gloria Carr

Members: Wayne Bowen, Scott Grubnau, Katie Strawder,
Jeanette Keyes, Trustee Percy Johnson, & Sandra Eaker



Waukegan Township's Art Bus! "Arts On The Move"

Introduce ART to children ages 5-13 right in their own backyard! The ART Bus allows children to have FUN and CREATE art. Great for birthday PARTIES, youth organizations, YOUTH events, FAMILY reunions or any PRIVATE event!

For more information or to reserve call 847-847-244-0805
or email sobleton@waukegantownship.com.