



# Waukegan Township Annual Report With Treasurer's Statement

**July, 2020**

**For Fiscal Year 3/1/19 - 2/29/20**

## **Including Program Highlights For:**

Park Place Senior	2-5
Staben House	6-7
Eddie Washington	8-9
Assistance & Other Programs	10-11
Supervisor's Initiatives	12-13
2019/2020 Financial Reports	14-26
Township Events & Contact Info	27-28



## **Township Supervisor Patricia Jones, M. Ed**

**Trustees:** Percy L. Johnson / Nathaniel Hewitt /  
Opal Rice / Sylvestre Castellanos

**Clerk -** Rose Staben / **Assessor -** Mark Stricklin /  
**Highway Commissioner -** Arthur Craigen

[www.waukegantownship.com](http://www.waukegantownship.com)

# Waukegan Township Park Place Center

414 S. Lewis Avenue Waukegan, IL 60085

Phone (847) 244-9242: [cpwhite@waukegantownship.com](mailto:cpwhite@waukegantownship.com)

Page 1 (of 2)

## Park Place Program Highlights for March 2019 – February 2020 Include:

### Park Place Trip Program

**639** people enjoyed the many outings to cultural events, restaurants, sporting events, Ravinia and much more. In February of 2020, Waukegan Township residents took a trip to the Big Apple (New York, New York). Sites included the Statue of Liberty, the 911 Memorial, Harlem, Brooklyn, and Times Square, along with two fabulous Broadway musicals. We hope you are looking forward to many of our upcoming day trips and overnight excursions in 2021. We are looking forward to including the fabulous Ark Encounter, and Belize.

### Fitness

Fitness is defined as 'the state of being physically fit and healthy'. Being fit not only means physical health, but emotional and mental health, as well. Smart eating and active lifestyles are fundamental to fitness. Park Place has provided **4127** units of service for seniors within the many fitness programs available. Programs include Strength & Stamina, Yoga and Meditation, Cardio Drumming, Zumba, Seniorsize and use of our complimentary exercise room.

### Wellness Program

Park Place provided wellness information to over **950** participants for its weekly wellness workshops. Wellness workshops included speakers from the Parkinson's Foundation, The Foundation for Peripheral Neuropathy, Residents from Rosalind Franklin University and Vista Medical Center. Park Place also provides many health screenings in conjunction with our wellness program. We have continued our annual winter Hat & Glove giveaway where we distribute more than 300 hats, scarves, and gloves to the residents of senior buildings and nursing homes

### Recreational Activities

Park Place has a variety of programs and activities that will be of interest to any senior. Some of the Park Place favorites include, Card Games, Billiards, Bloomin' Artists, and our Crafters. These programs attracted **24,039** participants.

### TOTAL UNITS OF SERVICE PROVIDED TO SENIORS FOR THE YEAR WERE 38,675



**Day Trips:**

**Lunch with Lincoln**



**Marshall Fields Holiday Tour**



**Shipshewana**



# Park Place

Page 2 (of 2)



## Enhancement Groups

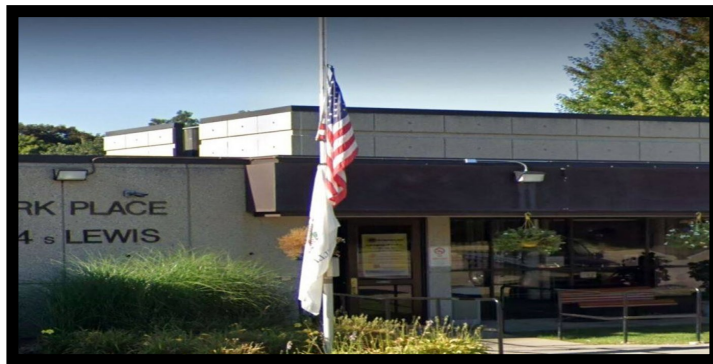
**2829** seniors benefited from participation in an array of groups addressing: Low Vision, Grandparents and other Relative Caregivers, Grupo De Apoyo En Espanol, Red Hat Society and our newest group, the Memory Café, for individuals and families dealing with dementia. Seniors also enjoyed community services provided to them such as Benefits Access and AARP Tax Services.

## Events

One of our most popular events is the Dr. Martin Luther King, Jr. Dreamers Breakfast. Park Place garnered participation from more than 600 individuals for this annual event. Other popular events include our Veterans Day Celebration, Ice Cream Social, monthly luncheons - a collaboration between Waukegan Township and Catholic Charities, and our always popular Senior Holiday Party. Over **1900** seniors have enjoyed our monthly and yearly festivities.

## Transportation

Park Place vehicles have transported **4191** residents to and from medical appointments, Park Place, and grocery shopping which included monthly trips to Walmart. Park Place vehicles also provide transportation for many of our day trips and door to door pick up for our overnight excursions. If you are interested in renting our vehicles for your personal events, contact Park Place at 847-244-9242.



**4th of July parade 2019**



**New York trip in February 2020**



**CSC Officers - Nelson Whitaker, Chairman -  
Wayne Bowen, Vice Chairman - Sandra Eaker, Secretary -  
Patricia Jones, Waukegan Township Supervisor**

## Park Place Senior Citizens Services Committee:

**Patricia Jones/Supervisor**

Chair: Nelson "Whit" Whitaker

Vice Chair: Wayne Bowen

Secretary: Sandra Eaker

Members: Scott Grubnau, Katie Strawder,  
Gloria Carr, and Jeanette Keyes.

Honorary SCSC Member: Larry Eaker

Trustee Percy L. Johnson/Liaison

Cheri Pierson-White Park Place Director



**2019 Installation with  
Judge Reginald C. Mathews**






WAUKEGAN TOWNSHIP



# GROCERY SHOPPING

**All Waukegan Township Residents 55+**

**RIDERS MUST  
CALL TO RESERVE!**

- 6 - riders permitted each day.
  - Transportation will be provided to residents of Waukegan Township every Tuesday and Thursday at 9:00 a.m.
  - Pick-up and drop off at home.
- 
- All riders must wear mask.
  - 1-hour shopping provided.
  - 6-ft distancing must be maintained.
  - Stores located on Lewis Avenue, Aldi's - Super Fresh - Jewel.



**For questions please,  
call 847-244-9242 or email  
[Jhardy@waukegantownship.com](mailto:Jhardy@waukegantownship.com)  
Cheri Pierson-White, Director**





Park Place is open for reservations for a limited number of activities! Call 847-244-9242 or e-mail [cpwhite@waukegantownship.com](mailto:cpwhite@waukegantownship.com) one day and advance to make your reservations. Please note Taxi Tickets are only available by mail. Benefit Access applications are available by phone.

**Max of 50 people in the building at all times!**

## Park Place is open!

In an effort to keep each other safe and to minimize the possible spread of the virus, the following guidelines has been implemented!

**You must reserve your attendance.**

Please call 847-244-9242 or email us at [cpwhite@waukegantownship.com](mailto:cpwhite@waukegantownship.com).

## SAFETY GUIDELINES

- Participants must register for their activity prior to entrance in facility. **Limited participation for each activity.**
- Must wear mask at ALL times.
- Temperature checks will be provided prior to entrance
- Participants must maintain 6 ft of distancing from each other



*Remember*

**EVERYONE COUNTS!**  
IN ORANGE COUNTY  
**CENSUS 2020**



**VOTE**

# Waukegan Township Staben House

## *Transitional housing for women with children*

Phone (847) 244-9944; lcastellanos@waukegantownship.com

Page 1 (of 2)

### Staben House Program Highlights for March 2019 - February 2020 Include:



Average length of stay is 5.5 months



550,000 individuals are homeless on any given night. 21% are children



Any time a child changes school, there is a 6 month set back.

100%

Capacity Rate  
through out  
2018

17 children were under the age of 5  
22 children were between 5 yrs & 12 yrs  
2 youth were between 13 & 17 yrs

**41 Children Served**

#### ADULTS SERVED

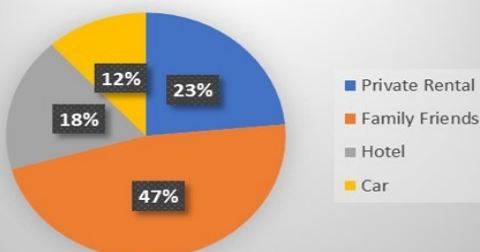
5 Adults between the ages of 18 & 24  
11 Adults between the ages of 25 & 32  
4 Adults between the ages of 35 & 44

**20 Families Served**

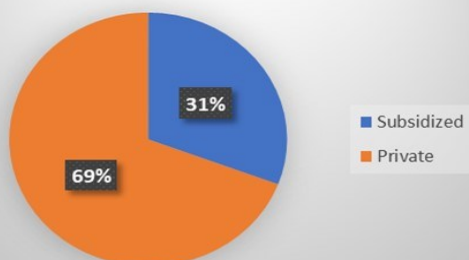
61

Individuals Served  
Of which  
**41**  
were Children

#### At Entry Living Situation



#### At Exit Living Situation



#### Services Staben House Provides

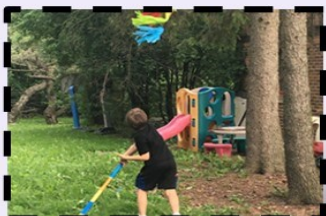
Housing  
Comprehensive Case Management  
Transportation Assistance  
Employment Assistance  
Childcare Assistance  
Budget Management  
Parent Training  
Life Coaching  
Rental Assistance

100%

Transitioned  
to permanent  
housing

65%  
were victims of domestic violence

15%  
Reported Mental Health Challenges



Staben House provides housing to single mothers with children, assisting them in establishing and sustaining permanent housing and achieving greater self determination.







# Staben House

Page 2 (of 2)



**Juana....this is my story....**

For years I was in an unhealthy, toxic relationship. I was verbally, mentally and physically abused by my son's father. It was to the point where I thought it was normal or I deserved it. I didn't realize the damage that was being inflicted on me and my sons until it was too late. The abuse led to everything I worked so hard for to be taken from me in an instant. I had to resign from my job, and had to leave my home to flee the abuse.

I was devastated. I was homeless, carless, and jobless. I felt loss. I was at my lowest of lows and didn't know what to do. I searched around and got the Staben house number. I would never forget the day I called. I was balling crying and explaining my situation. Ms. Johnnie answered and she said something to the effect of "1st thing you're going to do is stop crying, and make your way down here and we are going to talk! You called the right place, and we're going to do everything we can to help!" And that's exactly what happened!!

When I came to the Staben house I was a broken, scared Woman. I didn't understand what power I had over my life. Or didn't understand what I could become. From day one the expectation of what the program required was clear. I knew it wouldn't be easy, but I welcomed the challenge. I promised myself I would never be homeless again, so I came in the house feet to the ground and running. The idea of following the house rules, coming in by curfew, and being able to save up money (rent free) for me was a no brainer. Some would argue and say it's too hard, but for me that was an amazing trade off!!

Was it easy? No!! It was one of the hardest things I've done but also the most rewarding thing as well. The Staben house provide me and my 2 boys security, hope, counseling, and for me to save for our future.

After entering the house, I was able to pay down a lot of debt, raise my credit score, bought a reliable car, save \$7,000, and move into a really nice place for me and my boys all while keeping money in my savings account. Without the Staben house I would've never been able to achieve all of that in the 5-month timeframe I was here.



# Waukegan Township Eddie Washington Ctr.,

## Transitional housing for men

424 South Avenue Waukegan, IL 60085

Phone (847) 244-0805; mjones@waukegantownship.com

### Eddie Washington Center Program Highlights for March 2019 - February 2020 Include:

#### Entry

Total # that utilized services 49

Total # that entered program 38

32 men entering the program suffered from Substance Abuse or Depression

- Average Stay within the program

4.15 Months

- Average time from entry to employment

1 week (or less)

#### Exit

The average monthly income at time of exit was \$2,100 - \$2,500 dollars.

the average graduate earns

\$13 - \$16.50 per hour

- 100% of the men to successfully graduate the program left with full time employment

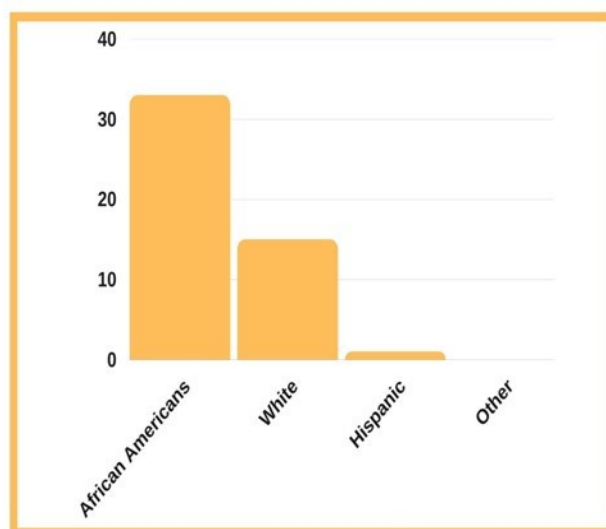
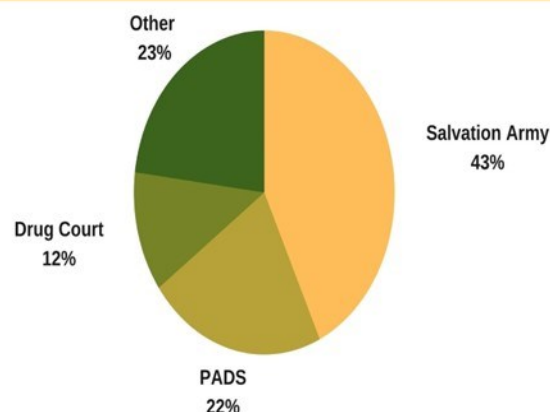
Average savings \$3,650

- The number that (successfully)

Exited the program: 27

Maximum Capacity - 17 Men

Bed Utilization Rate - 65% - 100%



*"I have come to realize that it isn't what I did in the past that shapes who I am today but rather what I am doing now to have a better tomorrow."  
-Larry (2014 Graduate of EWC)*

**"Making a Difference in Lake County  
one life at a time"**







# Eddie Washington Center

## 2019 Eddie Washington Center Graduation

We would like to extend a huge thank you to all the speakers and participants that attended the 2019 Eddie Washington Center graduation. We were able to celebrate 12 men transitioning from homelessness, and chemical dependency to lives of sobriety, self-sufficiency, and employment. It was truly a powerful event.

Thank you for your leadership and support Waukegan Township Supervisor Patricia Jones for having the vision to create a facility for men that needed to get back on their feet, that were looking for a hand up and not a handout.

After 26 years of existence, 3,000 or more men have benefited from the Eddie Washington Center, truly awesome. Thank You to the staff, volunteers, and community partners who work with us to make a positive impact on the lives of these men.



## Did you know?

Homelessness increased (though modestly) for the second year in a row. The number of homeless people on a single night increased by 0.3 percent between 2017 and 2018. The increase reflects declines in the number of people staying in emergency shelters and transitional housing programs being offset by increases in the number of people staying in unsheltered locations. Between 2017 and 2018, the unsheltered population increased by two percent (or 4,300 people).



## Waukegan Township Eddie Washington

Center provides transitional housing for single adult men who are homeless in the Lake County area.

In 1993, Patricia Jones, Waukegan Township Supervisor, Katherine Rothwell-Francis, Lucy Rios, Richard Balmes and Ann Hughes-Johnson; began the unique and challenging task of renovating the historical Waukegan Fire Station building.

The Eddie Washington Center and 19th Judicial Circuit Specialty Courts (Drug, Veteran, and Mental Health court) have a healthy and mutually beneficial partnership. Together we have partnered to assist young men by providing services, assistance and resources, they may otherwise not be privy to.

EWC "gives back" to the community through volunteering with local employers and organizations.

### 2019 Employers

Southwire  
Ruprecht  
IPCC  
Vista West  
FedEx  
XSport Fitt  
Golden Coral  
IvanHoe Ind.  
Changing Closets  
Super Fresh Market

### 2019 Community Service

Trinity AME  
Shiloh Baptist Church  
North Shore  
Park Place  
Changing Closets  
Other organizations  
per request

### SUPPORT GROUP MEETINGS (on site)

- Anger Management
- AA/NA Meetings
- Man to Man
- Spiritual Enrichment
- Victory Life Skills
- Art Class
- Enhancement
- Money Management
- Individual Counseling
- Rosalind Franklin University service project

# Waukegan Township Assistance Program

149 South Genesee Street Waukegan, IL 60085 Phone: (847) 244-4900

General Assistance • Emergency Assistance • ReEntry Assistance

Waukegan Township Assistance Program  
provides a variety of assistance to Township Residents

## General Assistance/Other Program Highlights for March 2018 - Feb 2019 Include:

Assistance for residents of Waukegan Township was provided in the following areas:

- ♦ Agency Referrals
- ♦ Food Assistance
- ♦ Homeless Prevention
- ♦ Nutrition and Wellness Workshops
- ♦ Prescription Assistance
- ♦ Rental Assistance
- ♦ SSI Representative Payee and Advocacy
- ♦ Transportation Assistance
- ♦ Utility Assistance
- ♦ Employment Assistance
- ♦ Legal Assistance

- ♦ 1580 Total cases were seen by our case managers

- ♦ 413 were new cases

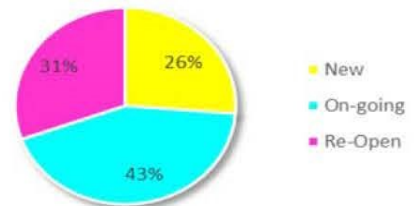
- ♦ 480 Re-Open cases

- ♦ 1013 Employment assistance

- ♦ 392 General Assistance

- ♦ 183 RRR

1580 Total Clients



## ReClaim, ReConnect, and ReEntry

Is a program designed to provide ex-offenders with the tools and skills needed to become gainfully employed while reducing recidivism rates in lake County, IL.

In 2018/2019 - Total Repatriates were seen: 183

Utilized the services of our Employment Specialist

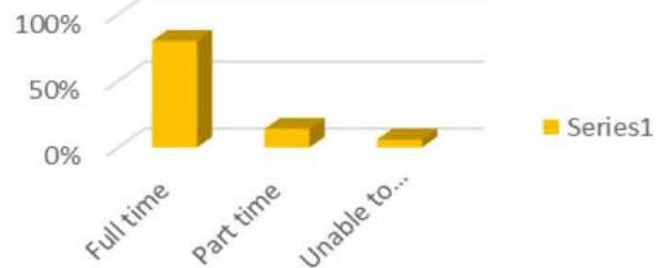
- ♦ 183 Total Clients seen

- ♦ 86 New Repatriates

144 Repatriates became Full-Time employed and 26 Repatriates became Temporary Full-Time employed

- ♦ 80% Full Time Employment
- ♦ 14% Temporary Employment
- ♦ 6% Unable to secure employment due to Sexual Offence

Employment



183 Total Repatriate Cases



## Waukegan Township Assistance Program

149 South Genesee Street Waukegan, IL 60085 Phone: (847) 244-4900

General Assistance • Emergency Assistance • ReEntry Assistance

### Employment Figures

- ♦ The average wage for 11 General Assistance participants who gained Full-Time employment was \$14.00
- ♦ The average wage for the 149 R.R.R. participants who gained Full-Time employment was \$13.75
- ♦ The average wage for 32 R.R.R. participants who gained employment through staffing agency was \$10.00

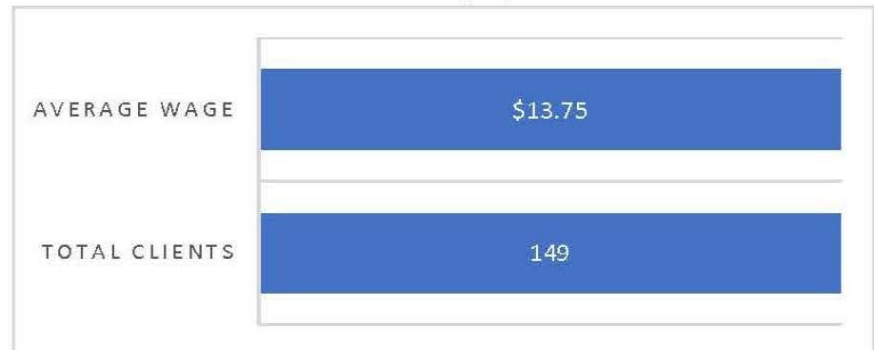
### Employment Figures for General Assistance Clients



### Townships served by Waukegan Township Employment Specialist:

- ♦ Waukegan 93
- ♦ West Deerfield 6
- ♦ Warren 15
- ♦ Vernon 3
- ♦ Zion 15
- ♦ Shields 7
- ♦ Moraine 4

### Full-Time Employment



### Legal Help Desk 2019

The Coalition's Legal Help Desk has volunteer lawyers that offer free legal advice to people with criminal convictions and determine their eligibility for expungement and sealing. Hours are 1st Friday of the month from 8:30am–Noon. & 3rd Wednesday 12:30pm-4:00pm. at the Waukegan Township office - 149 S. Genesee St., Waukegan, IL.

### Expungement & Sealing Data from February 28,2018 thru March 31,2019



- Executive Clemency-4 (Pending) 2(Granted) Employment Specialist
- Expungement-6 (Pending) 14(Granted) LEGAL HELP DESK
- Sealing- 18 (Granted) 11 (Pending) Legal Help Desk
- Ineligible for Sealing/Expungement: 5

**Total clients seen through the Legal Help Desk since it's inception :230**

For more information, please call (847) 244-4900 or email [jjenkins@waukegantownship.com](mailto:jjenkins@waukegantownship.com).

# Waukegan Township Supervisor's Initiatives

149 S. Genesee Street Waukegan, IL 60085

Phone (847) 244-4900

Page 1 (of 2)

## Supervisor's Initiatives for 2018-2019 include:

### Passport & Picture Services

Our agents processed a record number of passports, totaling 1,900 for the 2018/19 fiscal year.



Waukegan Township provides passport services and pictures. You can apply for your passport at the Supervisor's Office, 149 S. Genesee Street, Waukegan, IL. Passport Hours: (Se habla español).

Monday-Friday, 9:00am-4:00pm. Fees are in cash and for standard routine service only. Please call our passport processing agent for fees and requirements at 847-244-4900. Apply in person at 149 S. Genesee Street, Waukegan, IL.

**Last Year's Info  
Need Revision!**

### *Investing In Our Youth*

The Artis Yancey HBCU tour began in 2014 through the vision, passion and determination of Supervisor Patricia Jones with the full support of the Board of Trustees. Her purpose was to encourage students to pursue goals and not to settle for anything less than what they desire and deserve. **Investing In Our Youth** is an initiative that is crucial to the success of Waukegan Township's future.

In 2015, the tour was renamed to honor an outstanding humanitarian, Mr. Artis Yancey, who served the City of Waukegan as a highly respected Police Detective and Chief of Police as well as the first African American elected to the office of Waukegan City Clerk. Mr. Yancey is also heralded as being the first African American Coroner in Lake County. Artis Yancey shared Supervisor Jones' belief in the power of higher education and providing high school students with the opportunity of the onsite experience of touring Historically Black Colleges and Universities within the United States.

The **2019 Artis Yancey Historically Black Colleges and Universities Tour** presented by Waukegan Township and Partners, afforded **44** area high school students the opportunity to tour **13** institutions of higher learning in **5** states including:

Tennessee State University - TN

Fisk University - TN

Morehouse College - GA

Clark-Atlanta University - GA

Spelman College - GA

Florida A&M University - FL

Florida State University - FL

Alabama State University - AL

Tuskegee University - AL

Alcorn State University - MS

Jackson State University - MS

Rust College - MS

Coahoma Community College, MS



Artis Yancey

12/25/59 - 3/19/14

-Waukegan City Clerk

-Lake County Coroner

-Waukegan Police Chief

The **2019 Artis Yancey HBCU Tour** garnered the greatest amount student interest and applicants to date! With an expected goal of 40 students, we exceeded that number by **8** prompting the creation of a Thankfully, with some strategic planning, we were able to increase our total list to **44** student participants and **7** adults, consisting of Township staff and staff from partners, Boys & Girls Club of Lake County as well as Waukegan Schools District 60.

Our **2020 Artis Yancey HBCU Tour** will be here before we know it! Please look for information on our Annual HBCU Tour Kick-off Cookout, commemorating the beginning of the application process. Also, please don't hesitate to contact us for more information on how to register your student for the 2020 tour or to become a sponsor, call 847-244-4900 or email [rrandle@waukegantownship.com](mailto:rrandle@waukegantownship.com).





## Elite \$1000 Donor Club

**\*\*Tom and Lillie Abbott**  
**\*\*Ret. Cmdr. Joe and Shelia Banks**  
**\*\*Boys & Girls Club of Lake County**  
**\*Dr. Al Baldwin**  
**\*\*Gwen Beckwith**  
**\*Pamela Brooks**  
**\*Trustee Sylvestre & Lety Castellanos**  
**\*Donna Clark**  
**\*\*\*Cornerstone Educational Foundation**  
**\*Harbor Lites Links, Inc.**  
**\*Al and Ola Gardner**  
**\*\*Jeffrey & Dr. Carolyn H. Harty**  
**\*Mary Claire Jakes**  
**\*\*Supervisor Patricia Jones**  
**\*Joshua Kirkwood, CYOC**  
**\*\*Eleanor Murkey**  
**\*National Assoc. of University Women**  
**\*\*Atty. Torrie & Ald. Edith Newsome**  
**\*Bertine Nixon**  
**\*Dulce Ortiz**  
**\*\*Phi Beta Sigma Fraternity, Inc.**  
**\*Cynthia Plouche**  
**\*\*Trustee Opal Rice**  
**\*Katherine Rothwell Francis**  
**\*Sigma Gamma Rho Sorority, Inc.**  
**\*\*Assessor Mark Stricklin**  
**\*Pastors Ernest & Barbara Taylor**  
**\*Dr. Harlene S. Yancy, Honorary Member**  
**\*Tyronne Yancy, Education #BELIEVE10**  
**\*Tyronne Yancy, Morgan Police Department**  
**\*Tyronne Yancy, Morgan Public School District 60**  
**\*Cheri Pierson White**  
**\*Trustee Percy & Catherine Johnson**  
**\*Diedre White, Esq.**  
**\*Lisa Wilkerson**  
**\*Tamara Yancey**  
**\*Shone Davis, Penny's Slots**  
**\*\*\*\*Frank Euclid Walker**

**\*\* Denotes HBCU Committee Members**

**\*\*\*Denotes Committee Member/\$1,500 Club Donor**

**\*\*\*\*Denotes Committee Member/\$2,000 Club Donor**

**Last Year's Info  
Need Revision!**



## Artis Yancey HBCU Tour Committee Members

*Mary Carnes Woods, Pearl Lawson, Beverly Phelps, Dr. Sharon Sanders-Funnye, Mary Swopes, Sylvia England, Tracey Johnson, Demond D. Edwards, Andrew Ruff, Nilisa Martinez, Terri Waiters, Karyn Quick, Dr. Curtis Hines, Evonnda Fulton, Avante London, Angel Roman, Dwayne Springs, Lupe Navarette and Ashley Cullen-Williams*

## Artis Yancey HBCU Tour At-A-Glance

HBCU Tour Student Demographics	2014	2015	2016	2017	2018	2019
<u>Student Grade Level per year</u>						
<b>Freshmen</b>	3	4	1	3	5	8
<b>Sophomores</b>	7	10	6	10	12	10
<b>Juniors</b>	6	14	16	13	17	12
<b>Seniors</b>	4	11	2	3	5	14
<u>Male/Female Ratio per year</u>						
<b>Female</b>	11	21	16	20	23	22
<b>Male</b>	8	18	10	9	16	22
<u>Total # of Students per year</u>						
	19	39	26	29	39	44

# Waukegan Township Financial Report

## *For year fiscal year 3/1/19-2/29/20*

### Town Fund - Page 1 of 3

REVENUES		
PROPERTY TAXES - CURRENT	\$ 1,340,959.03	
PERSONAL PROPERTY REPLACE TAX	309,008.21	
INTEREST INCOME	4,997.92	
MISCELLANEOUS INCOME	5,490.71	
MISC. - PASSPORT FEES	71,065.74	
YOUTH PROGRAM/VARIOUS INCOME	800.00	
TOTAL REVENUES		\$ 1,732,321.61
EXPENDITURES		
ADMINISTRATIVE EXPENSES		
PAYROLL RELATED COSTS		
SALARIES	734,010.14	
HEALTH INSURANCE	108,394.68	
UNEMPLOYMENT INSURANCE	9,111.48	
WORKMAN'S COMP. INSURANCE	28,670.00	
CONTRACT LABOR	30,646.96	
TOTAL PAYROLL RELATED COSTS		910,833.26
CONTRACTUAL SERVICES		
BUILDING MAINTENANCE	13,575.29	
EQUIPMENT MAINTENANCE	20,123.77	
LEGAL SERVICES	17,777.00	
COMPUTER SERVICES	29,890.93	
POSTAGE	9,673.94	
TELEPHONE EXPENSE	37,217.81	
PRINTING	21,721.87	
PRINTING - ORGINIZATION ADS	2,875.00	
PRINTING - ADVERTISING/MKTG	15,961.31	
DUES & MEMBERSHIP FEES	5,291.82	
SUBSCRIPTIONS/PUBLICATIONS	740.78	
CONF., SEMINAR & TRAVEL	15,836.01	
UTILITIES	24,559.58	
EDUCATION REIMBURSEMENT	532.50	
GENERAL INSURANCE	30,285.12	
ADMINISTRATIVE SUPPORT SERVICE	28,000.00	
AUDIT SERVICES	3,500.00	
AUTO MAINTENANCE/LEASE	6,031.38	
EAP & EMPLOYMENT SCREENING	5,880.30	
TOTAL CONTRACTUAL SERVICES		289,474.41
COMMODITIES		
OFFICE SUPPLIES	27,632.13	
BUILDING MAINT. SUPPLIES	10,229.13	
TOTAL COMMODITIES		37,861.26



Waukegan Township Financial Report  
*For year fiscal year 3/1/19-2/29/20*  
Town Fund - Page 2 of 3

CAPITAL OUTLAY		
EQUIPMENT PURCHASES	\$ 12,019.68	
TOTAL CAPITAL OUTLAY	<hr/>	12,019.68
OTHER EXPENDITURES		
MISCELLANEOUS EXPENSE	1,680.76	
MEETING EXPENSE	2,548.97	
SENIOR SERVICES FUNDING	125,000.00	
TOWNSHIP PROGRAMS	13,346.88	
TWNSHP PRGM-RECONNECT, RECLAIM	14,935.73	
INVESTING IN OUR FUTURE-FNDG	18,371.40	
YOUTH SCHOLARSHIPS	2,000.00	
YOUTH PROGRAMS	371.25	
TOTAL OTHER EXPENDITURES	<hr/>	178,254.99
TOTAL ADMINISTRATIVE EXPENSES		<hr/> 1,335,213.64

# Waukegan Township Financial Report

*For year fiscal year 3/1/19-2/29/20*

## Town Fund - Page 3 of 3

### ASSESSOR EXPENSES

#### PAYROLL RELATED COSTS

SALARIES	\$	267,993.89
HEALTH INSURANCE		63,576.55
UNEMPLOYMENT INSURANCE		2,000.00
WORKMAN'S COMP. INSURANCE		2,000.00
CONTRACT LABOR		43,054.95

TOTAL PAYROLL RELATED COSTS		<u>378,625.39</u>
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#### CONTRACTUAL SERVICES

BUILDING MAINTENANCE	3,356.03
LEGAL SERVICES	1,000.00
COMPUTER SERVICES	26,810.53
TELEPHONE	14,521.64
DUES/PUBLICATIONS	2,292.60
TRAVEL ALLOCATION	52.31
CONFERENCES/SEMINARS	3,725.17
GENERAL INSURANCE	2,500.00
ADMINISTRATIVE SUPPORT SERVICE	6,000.00
AUDIT SERVICES	500.00
RENTAL COSTS - BUILDING	64,074.52

TOTAL CONTRACTUAL SERVICES		<u>124,832.80</u>
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#### COMMODITIES

OFFICE SUPPLIES	8,898.16
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TOTAL COMMODITIES		<u>8,898.16</u>
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#### CAPITAL OUTLAY

EQUIPMENT	2,395.94
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TOTAL CAPITAL OUTLAY		<u>2,395.94</u>
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#### OTHER EXPENDITURES

TOTAL OTHER EXPENDITURES		<u>0.00</u>
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TOTAL ASSESSOR EXPENSES		<u>514,752.29</u>
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TOTAL EXPENDITURES	\$	<u>1,854,335.95</u>
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TOTAL REVENUES OVER EXPENSES	\$	<u>-122,014.34</u>
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# Waukegan Township Financial Report

*For year fiscal year 3/1/19-2/29/20*

## General Assistance Fund - Page 1 of 3

### REVENUES

PROPERTY TAXES - CURRENT	\$	669,582.42
INTEREST INCOME		329.60
MISCELLANEOUS INCOME		1,070.25
IDHS - TRANSITIONAL REIMBURSEM		14,950.00
E. WASHINGTON CENTER - INCOME		37,966.03
SSI PAYMENT FOR SERVICES		600.00
SHP/HUD GRANT		10,131.62
GRANTS - OTHER		11,907.00
DHS GRANT - E.WASHINGTON CTR		41,011.00
STABEN HOUSE - INCOME		33,399.00
STABEN HOUSE - MISC. INCOME		98.74

TOTAL REVENUES		\$	821,045.66
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### TOTAL EXPENDITURES

#### ADMINISTRATIVE EXPENSES

SALARIES	114,532.42
HEALTH INSURANCE	23,965.97
UNEMPLOYMENT INSURANCE	1,500.00
WORKMAN'S COMP. INSURANCE	2,500.00
COMPUTER SERVICES	2,500.00

TOTAL ADMINISTRATIVE EXPENSES		144,998.39
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#### ASSISTANCE EXPENDITURES

RX/MEDICATIONS - EMERGENCY	1,414.07
FUNERAL & BURIAL SERVICES	13,300.00
UTILITIES - EMERGENCY ASSISTAN	10,544.20
FOOD	1,224.51
EMERGENCY HOUSING-RENT ASSIST.	11,721.00
EMERGENCY SHELTER (LODGING)	365.00
PERSONALS/WORK ASSIGNMENT NEED	1,041.75
TRANSPORTATION - CLIENTS	5,007.14
GA CLIENT EDUCATIONAL MATERIAL	250.00
TRANSITIONAL GRANT/ASSISTANCE	78,814.90

TOTAL ASSISTANCE EXPENDITURES		123,682.57
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# Waukegan Township Financial Report

Page 18

*For year fiscal year 3/1/19-2/29/20*

## General Assistance Fund - Page 2 of 3

### WASHINGTON CENTER EXPENDITURES

SALARIES	\$	334,424.22
HEALTH INSURANCE		46,031.09
UNEMPLOYMENT INSURANCE		2,500.00
WORKMAN'S COMP. INSURANCE		5,000.00
BUILDING MAINTENANCE		21,692.78
EQUIPMENT MAINTENANCE		2,043.14
COMPUTER SERVICES		1,442.05
TELEPHONE		6,264.94
PRINTING		233.00
DUES/SUBSCRIPTIONS		628.99
CONFERENCE. TRAVEL & LODGING		4,467.58
UTILITIES		14,115.38
GENERAL INSURANCE		12,637.37
AUTO - GAS & MAINT.		5,575.41
DRUG SCREENING		1,752.61
OFFICE & STABEN CENTER SUPPLIE		2,691.08
BUILDING MAINT. SUPPLIES		8,907.46
BUILDING IMPROVEMENTS		3,269.26
EQUIPMENT PURCHASES		1,762.28
MISCELLANEOUS EXPENSE		564.29
MEETING EXPENSE		402.79
FOOD - RESIDENTS		461.60
PERSONAL ITEMS - RESIDENTS		15.17
DHS GRANT EXPENSE		3,019.00
RESIDENT TRANSPORTATION		454.59
SUPP. SERVICE-RESIDENT MEDICAL		1,549.00

### TOTAL WASHINGTON CTR EXPENSES

481,905.08

### STABEN HOUSE EXENDITURES

SALARIES	303,333.68
HEALTH INSURANCE	41,049.61
UNEMPLOYMENT INSURANCE	2,500.00
WORKMAN'S COMP. INSURANCE	5,000.00
BUILDING MAINTENANCE	20,109.21
EQUIPMENT MAINTENANCE	3,071.18
COMPUTER SERVICES	550.00
POSTAGE	220.00
TELEPHONE	6,535.82
PRINTING	239.00
DUES-FEES/PUBLICATIONS	1,187.98
CONFERENCE, TRAVEL & LODGING	2,065.56
UTILITIES	10,143.07
TRAVEL/TRAINING AND SEMINARS	266.25
GENERAL INSURANCE	12,637.37
AUTO - GAS & MAINT.	534.33
DRUG SCREENING	440.79
OFFICE SUPPLIES	2,087.01
BUILDING MAINT. SUPPLIES	6,962.16
BUILDING IMPROVEMENTS	11,121.62



# Waukegan Township Financial Report

*For year fiscal year 3/1/19-2/29/20*

## General Assistance Fund - Page 3 of 3

EQUIPMENT PURCHASES	\$	7,350.00	
MISCELLANEOUS		372.15	
MEETING EXPENSE		187.96	
STABEN HOUSE - SUPPORT SERVICE		750.00	
FOOD - RESIDENTS		357.97	
PERSONAL ITEMS - RESIDENTS		1,444.74	
CLOTHING - RESIDENTS		38.69	
OTHER ASSIST. - RESIDENTS		99.67	
CHILDREN'S DEVELOPMENTAL SUPPL		336.86	
RESIDENT TRANSPORTATION		204.76	
SUP SVCES -CHILDCARE/CAMPS		350.00	
RENTAL ASSIST - HAWTHORNE WOO		1,100.00	
CHILDCARE ASSIST		290.00	
TOTAL STABEN HOUSE EXPENSE			442,937.44
TOTAL EXPENDITURES			\$ 1,193,523.48
EXCESS REVENUE OVER EXPENSES			\$ -372,477.82
			=====

# Waukegan Township Financial Report

Page 20

*For year fiscal year 3/1/19-2/29/20*

## Senior Fund - Page 1 of 2

### REVENUES

PROPERTY TAXES - CURRENT	\$	1,064,719.16
PERSONAL PROPERTY REPLACEMENT		199,856.00
DONATIONS - HOME SWEET HOME		335.00
PROGRAM REVENUE - SENIOR NET		306.00
PROGRAM REVENUE - SENIOR TRIPS		87,221.49
PROGRAM REVENUE - TOWNSHIP EVE		38,776.46
BUS RENTAL INCOME		830.00
INTEREST INCOME		335.80
MISCELLANEOUS INCOME		17,697.94
ROOM RENTAL AT PARK PLACE		15,018.93
PARK PLACE CAFE/BINGO REVENUES		4,493.45
OTHER GRANTS		41,305.00
GIFT SHOP SALES		4,823.15
TOWN FUND OPERATING SUPPORT		55,811.80

TOTAL REVENUES		<hr/>	\$	1,531,530.18
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### EXPENDITURES

#### PAYROLL RELATED COSTS

SALARIES	415,983.32
HEALTH INSURANCE	110,120.16
UNEMPLOYMENT INSURANCE	5,500.00
WORKMAN'S COMP. INSURANCE	4,500.00
CONTRACT LABOR	7,171.89

TOTAL PAYROLL RELATED COSTS		<hr/>		543,275.37
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#### CONTRACTUAL SERVICES

BUILDING MAINTENANCE	27,096.75
EQUIPMENT MAINTENANCE	7,248.33
LEGAL SERVICES	1,500.00
COMPUTER SERVICES	9,489.69
POSTAGE	17,400.14
TELEPHONE	9,809.94
PRINTING	26,726.15
DUES/MEMBERSHIP FEES	812.44
SUBSCRIPTIONS/PUBLICATIONS	1,205.76
CONFERENCE, TRAVEL & LODGING	5,707.97
TRAVEL EXPENSE - STAFF	468.00
UTILITIES	15,172.96
GENERAL INSURANCE	29,189.87
ADMINISTRATIVE SUPPORT SERVICE	19,000.00
AUDIT SERVICES	1,500.00
AUTO MAINTENANCE	120.00

TOTAL CONTRACTUAL SERVICES		<hr/>		172,448.00
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#### COMMODITIES

OFFICE SUPPLIES	12,312.47
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# Waukegan Township Financial Report

Page 21

*For year fiscal year 3/1/19-2/29/20*

## Senior Fund - Page 2 of 2

BUILDING MAINT. SUPPLIES	\$	21,691.39	
TOTAL COMMODITIES			34,003.86
CAPITAL OUTLAY			
BUILDING IMPROVEMENTS		22,547.00	
EQUIPMENT		57,847.26	
OPERATING EXP-GIFT SHOP		2,626.70	
TOTAL CAPITAL OUTLAY			83,020.96
OTHER EXPENDITURES			
MISCELLANEOUS EXPENSE		1,386.07	
MEETING EXPENSES		1,731.91	
TOWNSHIP PROGRAMS		9,034.14	
TOWNSHIP PROG. - TAXI TICKETS		308,752.50	
TOWNSHIP PROG. - SENIOR CENTER		60,576.10	
BINGO NIGHT EXPENSES		532.47	
SENIOR CENTER - CAFE/BINGO		10,116.35	
TOWNSHIP PROG.-TRANS. & TRIPS		69,959.07	
TWP PROGRAM - TRIPS-GAS/MAINT		22,746.20	
TOWNSHIP PROG-GRANDPARENTING		791.82	
TOWNSHIP PROGRAMS - WELLNESS		2,845.04	
GIFT SHOPPE EXPENSES		3,039.11	
TOTAL OTHER EXPENDITURES			491,510.78
LAWN MAINTENANCE PROGRAM			
LAWN PROGRAM SALARIES		226,654.29	
HEALTH INSURANCE		34,589.44	
UNEMPLOYMENT INSURANCE		1,500.00	
EQUIP/AUTO MAINT.		28,193.79	
COMPUTER SERVICES		358.59	
TELEPHONE EXP.		4,096.61	
PRINTING		2,243.71	
GENERAL INSURANCE		5,500.00	
GASOLINE		4,072.10	
UNIFORMS		1,220.80	
SMALL SUPPLIES/TOOLS		13,986.11	
EQUIPMENT		8,551.88	
TOTAL LAWN MAINTENANCE			330,967.32
TOTAL ALL EXPENDITURES	\$		1,655,226.29
EXCESS REVENUES OVER EXPENSE	\$		-123,696.11
			=====

# Waukegan Township Financial Report

Page 22

*For year fiscal year 3/1/19-2/29/20*

## Pension and FICA Fund - Page 1

REVENUES		
PROPERTY TAXES - I.M.R.F.	\$	214,174.49
PERSONAL PROPERTY REPLMNT. TAX		73,595.00
INTEREST INCOME		307.84
TOTAL REVENUES		<hr/>
	\$	288,077.33
IMRF/FICA EXPENSES		
PAYROLL RELATED EXPENSES		
IMRF CONTRIBUTIONS		131,587.46
FICA CONTRIBUTIONS		195,206.26
TOTAL PAYROLL RELATED EXPENSES		<hr/>
		326,793.72
OTHER EXPENDITURES		
TOTAL OTHER EXPENDITURES		0.00
TOTAL IMRF/FICA EXPENSES	\$	<hr/>
		326,793.72
EXCESS REVENUES OVER EXPENSES	\$	<hr/>
		-38,716.39
		=====



# Waukegan Township Financial Report

Page 23

*For year fiscal year 3/1/17-2/28/18*

## Road & Bridge Fund - Page 1 of 2

REVENUES			
PROPERTY TAXES - CURRENT	\$	145,524.78	
PERSONAL PROPERTY REPLACE TAX		87,296.18	
INTEREST INCOME		2,911.92	
TOTAL REVENUES			\$ 235,732.88
EXPENDITURES			
ADMINISTRATIVE EXPENDITURES			
PAYROLL RELATED COSTS			
SALARY - HIGHWAY COMMISSONER		22,098.00	
TOTAL PAYROLL RELATED COSTS			22,098.00
CONTRACTUAL SERVICES			
LEGAL SERVICES		750.00	
COMPUTER SERVICES		675.95	
TELEPHONE		3,637.50	
PRINTING		228.50	
DUES/MEMBERSHIP FEES		60.00	
TRAVEL ALLOTMENT		510.10	
UTILITIES		3,573.80	
GENERAL INSURANCE		8,775.50	
ADMINISTRATIVE SUPPORT SERVICE		6,600.00	
AUDIT SERVICES		500.00	
TOTAL CONTRACTUAL SERVICES			25,311.35
COMMODITIES			
OFFICE SUPPLIES		76.80	
BUILDING MAINT. SUPPLIES		168.34	
TOTAL COMMODITIES			245.14
CAPITAL OUTLAY			
TOTAL CAPITAL OUTLAY			0.00
OTHER EXPENDITURES			
MISCELLANEOUS EXPENSE		79.98	
TOTAL OTHER EXPENDITURES			79.98
TOTAL ADMINISTRATIVE EXPENSES			47,734.47
ROAD DIVISION EXPENDITURES			
PAYROLL RELATED COSTS			
SALARIES		70,450.83	
UNEMPLOYMENT INS.		186.47	

# Waukegan Township Financial Report

*For year fiscal year 3/1/19-2/29/20*

## Road & Bridge Fund - Page 2 of 2

WORKMAN'S COMPENSATION	\$	8,000.00	
TOTAL PAYROLL RELATED COSTS			78,637.30
CONTRACTUAL SERVICES			
BUILDING MAINTENANCE		1,018.17	
EQUIPMENT MAINTENANCE		11,430.52	
ROAD MAINTENANCE		2,127.13	
DUES/FEES		140.00	
DUES & PERMIT FEES		1,000.00	
TOTAL CONTRACTUAL SERVICES			15,715.82
COMMODITIES			
BUILDING MAINT. SUPPLIES		1,856.21	
EQUIP. MAINT. SUPPLIES		4,338.22	
SNOW REMOVAL SUPPLIES		12,131.40	
ROAD MATERIALS		1,206.90	
GAS & OIL		5,946.64	
TOTAL COMMODITIES			25,479.37
CAPITAL OUTLAY			
BUILDING IMPROVEMENTS		5,170.09	
TOTAL CAPITAL OUTLAY			5,170.09
OTHER EXPENDITURES			
TOWNSHIP PROG. - STREET LIGHTS		12,377.71	
TOWNSHIP PROG.-REFUSE REMOVAL		2,799.45	
TOTAL OTHER EXPENDITURES			15,177.16
TOTAL ROAD DIVISION EXPENSES			140,179.74
TOTAL EXPENDITURES	\$		187,914.21
EXCESS REVENUES OVER EXPENSES	\$		47,818.67
			=====



# Waukegan Township Financial Report

*For year fiscal year 3/1/19-2/29/20*

## Fund Overview

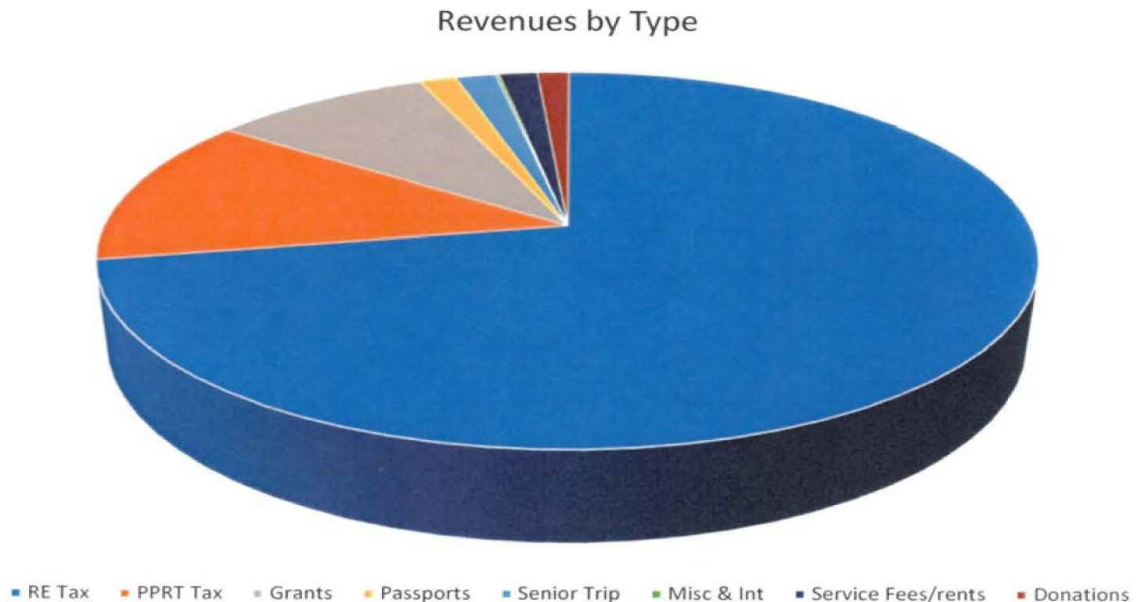
	Fund	Amount
<b>Revenues by Fund</b>		
	General Town Fund	\$ 1,732,321.61
	General Assistance Fund	\$ 821,045.66
	IMRF/FICA Fund	\$ 288,077.36
	Senior Fund	\$ 1,531,530.18
	Road & Bridge Fund	\$ 235,732.88
<b>Total all Revenues</b>		\$ 4,608,707.69
<b>Expenses by Fund</b>		
	General Town Fund	\$ 1,854,335.95
	General Assistance Fund	\$ 1,193,523.48
	IMRF/FICA Fund	\$ 326,793.72
	Senior Fund	\$ 1,655,226.29
	Road & Bridge Fund	\$ 187,914.21
<b>Total all Expenses</b>		\$ 5,217,793.65
<b>Total Revenues</b>		
<b>over Expenses (+/-)</b>		\$ (609,085.96)

# Waukegan Township Financial Report

For year fiscal year 3/1/18-2/28/19

IMRF & FICA Fund - Page 1 of 1

REVENUES		
PROPERTY TAXES - I.M.R.F.	\$	204,197.22
PERSONAL PROPERTY REPLMNT. TAX		80,210.00
INTEREST INCOME		1,188.84
MISCELLANEOUS INCOME		97.02
TOTAL REVENUES	\$	284,941.08
IMRF/FICA EXPENSES		
PAYROLL RELATED EXPENSES		
IMRF CONTRIBUTION		176,201.20
FICA CONTRIBUTION		176,950.32
TOTAL PAYROLL RELATED EXPENSES		354,151.52
OTHER EXPENDITURES		0.00
TOTAL OTHER EXPENDITURES		0.00
TOTAL IMRF/FICA EXPENSES	\$	354,151.52
EXCESS REVENUES OVER EXPENSES	\$	-69,210.44
=====		



**Although a majority Waukegan Township's revenues are from Real Estate taxes, we do receive almost 30% from other sources**



**Please save the date for this upcoming event!**



**COALITION TO REDUCE RECIDIVISM**

**Please Join Us For A**

*Virtual* **17th Annual Coalition Event**  
**in conjunction with Coalition Legal, LLC.**  
**Friday, October 9, 2020**

Event will include trivia  
questions and an  
auction!

**Virtual Tickets: \$60**

*1/2 of the proceeds from ticket  
sales will be designated towards:*

1. Coalition to Reduce Recidivism
2. Coalition Legal, LLC



**Purchase tickets for Virtual event online at  
[www.waukegantownship.com](http://www.waukegantownship.com)**

**Other forms of payment accepted please call  
call 847-244-4900 or email [coalition2rr@waukegantownship](mailto:coalition2rr@waukegantownship.com)**

Coalition to Reduce Recidivism  
Patricia Jones, M.Ed. - Founder,  
Board Chairman

Chair: Clerk Erin Cartwright-  
Weinstein.

Co - Chair: Attorney Kathryn  
Vanden Berk

2019 Coalition Luncheon Committee Members: Arlene Day, Bonnie Berger-Neel, Mary Turley, Devon Nelson, Jeff McBride, Dr. Mary Roberson, Carolina Johnson, Marcia Stanton, Jacqueline Small, Dr. Gary Oltmans, Angelo Kyle, Mary Lockhart-White, Carlotta Roman and Sara Nedler



# Waukegan Township Office Locations

## Passport and Picture Service

149 South Genesee Street

Waukegan, IL 60085

P. 847-244-4900 F. 847-244-5185

## Eddie Washington Center

Adult Men

424 South Avenue

Waukegan, IL 60085

P. 847-244-0805 F. 847-244-2048

mjones@waukegantownship.com

## General Assistance

### Supervisor's Office

149 South Genesee Street

Waukegan, IL 60085

P. 847-244-4900 F. 847-244-5185

## Park Place

Senior Center

414 South Lewis Ave

Waukegan, IL 60085

P. 847-244-9242 F. 847-244-9258

cpwhite@waukegantownship.com

## Home Sweet Home

### Snow Removal and lawn Care Services

149 South Genesee Street

Waukegan, IL 60085

P. 847-599-2932 F. 847-244-5185

sobleton@waukegantownship.com

## Staben House

Women and Children

149 South Genesee Street

Waukegan, IL 60085

P. 847-244-9944 F. 847-625-0437

lcastellanos@waukegantownship.com

## PHONE NUMBERS

Lake County State's Attorney's Office	- - - - -	(847) 377-3000
Order of Protection Assistance (D100)	- - - - -	(847) 360-6471
National Runaway Crisis Line	- - - - - 800-RUNAWAY	(800-786-2929)
Lake County Health Department	- - - - -	(847) 377-8000
Crisis Hotline	- - - - -	(847) 377-8088
Catholic Charities of Lake County	- - - - -	(847) 782-4000
National Suicide Prevention Hotline 24-Hour	- - - - -	(800) 273-8255
Depression Hotline	- - - - -	(630) 482-9696

## WEB SITES

[kidpower.org](http://kidpower.org)  
[pbskids.org](http://pbskids.org)

[kidshealth.org](http://kidshealth.org)  
[stopbullyingnow.com](http://stopbullyingnow.com)  
[pacerkidsagainstbullying.org](http://pacerkidsagainstbullying.org)  
[takeastandtogether.gov](http://takeastandtogether.gov)

[a4kclub.org](http://a4kclub.org)  
[stopbullying.gov](http://stopbullying.gov)  
[thebullyproject.com](http://thebullyproject.com)  
[lcsao.org/justiceforyouth](http://lcsao.org/justiceforyouth)

For more information on preventing Bullying, call the Lake County State's Attorney's Office (847) 377-3000.  
Funding provided in whole or in part by the Illinois Department of Human Services.

# [www.waukegantownship.com](http://www.waukegantownship.com)