



# Waukegan Township Annual Report With Treasurer's Statement

**July, 2020**  
For Fiscal Year 3/1/19 - 2/29/20

## **Including Program Highlights For:**

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**Township Supervisor  
Patricia Jones, M. Ed**

**Trustees:** Percy L. Johnson / Nathaniel Hewitt /  
Opal Rice / Sylvestre Castellanos

**Clerk** - Rose Staben / **Assessor** - Mark Stricklin /  
**Highway Commissioner** - Arthur Craigen

[www.waukegantownship.com](http://www.waukegantownship.com)

# Waukegan Township Park Place Center

414 S. Lewis Avenue Waukegan, IL 60085

Phone (847) 244-9242: [cpwhite@waukegantownship.com](mailto:cpwhite@waukegantownship.com)

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## Park Place Program Highlights for March 2019 – February 2020 Include:

### Park Place Trip Program

**639** people enjoyed the many outings to cultural events, restaurants, sporting events, Ravinia and much more. In February of 2020, Waukegan Township residents took a trip to the Big Apple (New York, New York). Sites included the Statue of Liberty, the 911 Memorial, Harlem, Brooklyn, and Times Square, along with two fabulous Broadway musicals. We hope you are looking forward to many of our upcoming day trips and overnight excursions in 2021. We are looking forward to including the fabulous Ark Encounter, and Belize.

### Fitness

Fitness is defined as 'the state of being physically fit and healthy'. Being fit not only means physical health, but emotional and mental health, as well. Smart eating and active lifestyles are fundamental to fitness. Park Place has provided **4127** units of service for seniors within the many fitness programs available. Programs include Strength & Stamina, Yoga and Meditation, Cardio Drumming, Zumba, Seniorsize and use of our complimentary exercise room.

### Wellness Program

Park Place provided wellness information to over **950** participants for its weekly wellness workshops. Wellness workshops included speakers from the Parkinson's Foundation, The Foundation for Peripheral Neuropathy, Residents from Rosalind Franklin University and Vista Medical Center. Park Place also provides many health screenings in conjunction with our wellness program. We have continued our annual winter Hat & Glove giveaway where we distribute more than 300 hats, scarves, and gloves to the residents of senior buildings and nursing homes

### Recreational Activities

Park Place has a variety of programs and activities that will be of interest to any senior. Some of the Park Place favorites include, Card Games, Billiards, Bloomin' Artists, and our Crafters. These programs attracted **24,039** participants.

**TOTAL UNITS OF SERVICE PROVIDED TO SENIORS FOR THE YEAR WERE 38,675**



### Day Trips:



### Lunch with Lincoln

### Marshall Fields Holiday Tour



### Shipshewana

# Park Place

## Page 2 (of 2)



### Enhancement Groups

**2829** seniors benefited from participation in an array of groups addressing: Low Vision, Grandparents and other Relative Caregivers, Grupo De Apoyo En Espanol, Red Hat Society and our newest group, the Memory Café, for individuals and families dealing with dementia. Seniors also enjoyed community services provided to them such as Benefits Access and AARP Tax Services.

### Events

One of our most popular events is the Dr. Martin Luther King, Jr. Dreamers Breakfast. Park Place garnered participation from more than 600 individuals for this annual event. Other popular events include our Veterans Day Celebration, Ice Cream Social, monthly luncheons - a collaboration between Waukegan Township and Catholic Charities, and our always popular Senior Holiday Party. Over **1900** seniors have enjoyed our monthly and yearly festivities.

### Transportation

Park Place vehicles have transported **4191** residents to and from medical appointments, Park Place, and grocery shopping which included monthly trips to Walmart. Park Place vehicles also provide transportation for many of our day trips and door to door pick up for our overnight excursions. If you are interested in renting our vehicles for your personal events, contact Park Place at 847-244-9242.



**CSC Officers - Nelson Whitaker, Chairman - Wayne Bowen, Vice Chairman - Sandra Eaker, Secretary - Patricia Jones, Waukegan Township Supervisor**

### Park Place Senior Citizens Services Committee:

#### Patricia Jones/Supervisor

Chair: Nelson "Whit" Whitaker

Vice Chair: Wayne Bowen

Secretary: Sandra Eaker

Members: Scott Grubnau, Katie Strawder, Gloria Carr, and Jeanette Keyes.

Honorary SCSC Member: Larry Eaker

Trustee Percy L. Johnson/Liaison

Cheri Pierson-White Park Place Director



**2019 Installation with Judge Reginald C. Mathews**



# WAUKEGAN TOWNSHIP



# GROCERY SHOPPING

## All Waukegan Township Residents 55+

**RIDERS MUST  
CALL TO RESERVE!**

- 6 - riders permitted each day.
- Transportation will be provided to residents of Waukegan Township every Tuesday and Thursday at 9:00 a.m.
- Pick-up and drop off at home.



- All riders must wear mask.
- 1-hour shopping provided.
- 6-ft distancing must be maintained.
- Stores located on Lewis Avenue, Aldi's - Super Fresh - Jewel.



For questions please,  
call 847-244-9242 or email  
[Jhardy@waukegantownship.com](mailto:Jhardy@waukegantownship.com)  
Cheri Pierson-White, Director



Park Place is open for reservations for a limited number of activities! Call 847-244-9242 or e-mail [cpwhite@waukegantownship.com](mailto:cpwhite@waukegantownship.com) one day in advance to make your reservations. Please note Taxi Tickets are only available by mail. Benefit Access applications are available by phone.

**Max of 50 people in the building at all times!**

## Park Place is open!

In an effort to keep each other safe and to minimize the possible spread of the virus, the following guidelines have been implemented!

**You must reserve your attendance.**

Please call 847-244-9242 or email us at [cpwhite@waukegantownship.com](mailto:cpwhite@waukegantownship.com).

## SAFETY GUIDELINES

- Participants must register for their activity prior to entrance in facility. **Limited participation for each activity.**
- Must wear mask at ALL times.
- Temperature checks will be provided prior to entrance
- Participants must maintain 6 ft of distancing from each other



*Remember*



# Waukegan Township Staben House

## *Transitional housing for women with children*

Phone (847) 244-9944; lcastellanos@waukegantownship.com

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### Staben House Program Highlights for March 2019 - February 2020 Include:



Average length of stay is 5.5 months



550,000 individuals are homeless on any given night. 21% are children



Any time a child changes school, there is a 6 month set back.

**100%**

Capacity Rate through out 2018

17 children were under the age of 5  
22 children were between 5 yrs & 12 yrs  
2 youth were between 13 & 17 yrs

**41 Children Served**

#### ADULTS SERVED

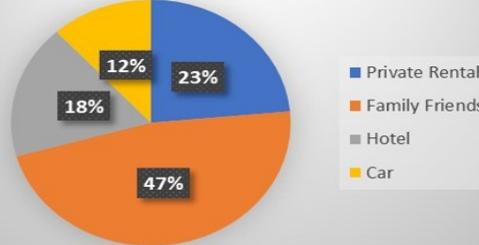
5 Adults between the ages of 18 & 24  
11 Adults between the ages of 25 & 32  
4 Adults between the ages of 35 & 44

**20 Families Served**

**61**

Individuals Served  
Of which  
**41**  
were Children

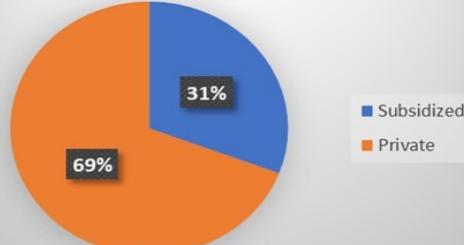
#### At Entry Living Situation



**100%**

Transitioned to permanent housing

#### At Exit Living Situation



#### Services Staben House Provides

Housing  
Comprehensive Case Management  
Transportation Assistance  
Employment Assistance  
Childcare Assistance  
Budget Management  
Parent Training  
Life Coaching  
Rental Assistance

**65%**

were victims of domestic violence

**15%**

Reported Mental Health Challenges



Staben House provides housing to single mothers with children, assisting them in establishing and sustaining permanent housing and achieving greater self determination.





# Staben House

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### Juana....this is my story....

For years I was in an unhealthy, toxic relationship. I was verbally, mentally and physically abused by my son's father. It was to the point where I thought it was normal or I deserved it. I didn't realize the damage that was being inflicted on me and my sons until it was too late. The abuse led to everything I worked so hard for to be taken from me in an instant. I had to resign from my job, and had to leave my home to flee the abuse.

I was devastated. I was homeless, carless, and jobless. I felt loss. I was at my lowest of lows and didn't know what to do. I searched around and got the Staben house number. I would never forget the day I called. I was balling crying and explaining my situation. Ms. Johnnie answered and she said something to the effect of " 1st thing you're going to do is stop crying, and make your way down here and we are going to talk! You called the right place, and we're going to do everything we can to help!" And that's exactly what happened!!

When I came to the Staben house I was a broken, scared Woman. I didn't understand what power I had over my life. Or didn't understand what I could become. From day one the expectation of what the program required was clear. I knew it wouldn't be easy, but I welcomed the challenge. I promised myself I would never be homeless again, so I came in the house feet to the ground and running. The idea of following the house rules, coming in by curfew, and being able to save up money (rent free) for me was a no brainer. Some would argue and say its too hard, but for me that was an amazing trade off!!

Was it easy? No!! It was one of the hardest things I've done but also the most rewarding thing as well. The Staben house provide me and my 2 boys security, hope, counseling, and for me to save for our future.

After entering the house, I was able to pay down a lot of debt, raise my credit score, bought a reliable car, save \$7,000, and move into a really nice place for me and my boys all while keeping money in my savings account. Without the Staben house I would've never been able to achieve all of that in the 5-month timeframe I was here.



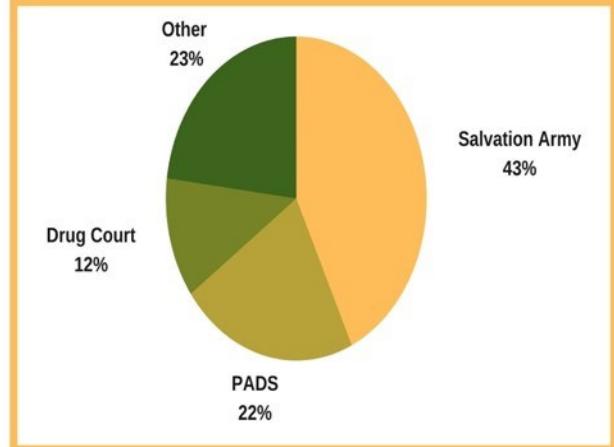
**Waukegan Township Eddie Washington Ctr.,**  
**Transitional housing for men**  
**424 South Avenue Waukegan, IL 60085**  
**Phone (847) 244-0805; mjones@waukegantownship.com**

**Eddie Washington Center Program Highlights for March 2019 - February 2020 Include:**

**Entry**

Total # that utilized services 49  
Total # that entered program 38  
32 men entering the program suffered from Substance Abuse or Depression  

- Average Stay within the program  
4.15 Months
- Average time from entry to employment  
1 week (or less)

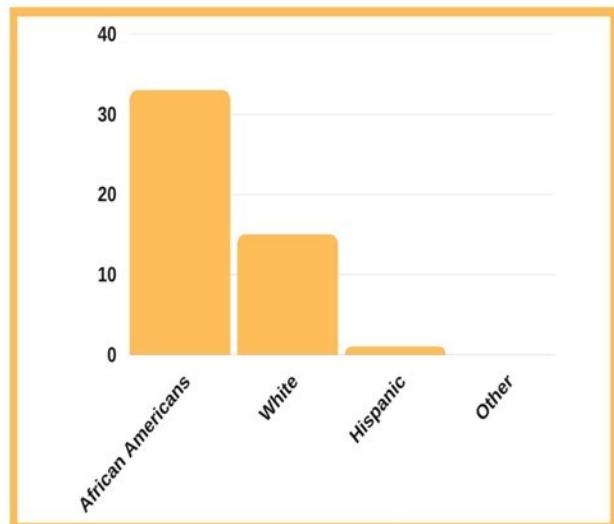


**Exit**

The average monthly income at time of exit was \$2,100 - \$2,500 dollars.  
the average graduate earns \$13 - \$16.50 per hour  

- 100% of the men to successfully graduate the program left with full time employment  
Average savings \$3,650
- The number that (successfully) Exited the program: 27

Maximum Capacity - 17 Men  
Bed Utilization Rate - 65% - 100%



**“Making a Difference in Lake County  
one life at a time”**

*“I have come to realize that it isn't what I did in the past that shapes who I am today but rather what I am doing now to have a better tomorrow.”*  
*-Larry (2014 Graduate of EWC)*





# Eddie Washington Center

## 2019 Eddie Washington Center Graduation

We would like to extend a huge thank you to all the speakers and participants that attended the 2019 Eddie Washington Center graduation. We were able to celebrate 12 men transitioning from homelessness, and chemical dependency to lives of sobriety, self-sufficiency, and employment. It was truly a powerful event.

Thank you for your leadership and support Waukegan Township Supervisor Patricia Jones for having the vision to create a facility for men that needed to get back on their feet, that were looking for a hand up and not a handout.

After 26 years of existence, 3,000 or more men have benefited from the Eddie Washington Center, truly awesome. Thank You to the staff, volunteers, and community partners who work with us to make a positive impact on the lives of these men.



## Did you know?

Homelessness increased (though modestly) for the second year in a row. The number of homeless people on a single night increased by 0.3 percent between 2017 and 2018. The increase reflects declines in the number of people staying in emergency shelters and transitional housing programs being offset by increases in the number of people staying in unsheltered locations. Between 2017 and 2018, the unsheltered population increased by two percent (or 4,300 people).



## Waukegan Township Eddie Washington

Center provides transitional housing for single adult men who are homeless in the Lake County area.

In 1993, Patricia Jones, Waukegan Township Supervisor, Katherine Rothwell-Francis, Lucy Rios, Richard Balmes and Ann Hughes-Johnson; began the unique and challenging task of renovating the historical Waukegan Fire Station building.

The Eddie Washington Center and 19th Judicial Circuit Specialty Courts (Drug, Veteran, and Mental Health court) have a healthy and mutually beneficial partnership. Together we have partnered to assist young men by providing services, assistance and resources, they may otherwise not be privy to.

EWC "gives back" to the community through volunteering with local employers and organizations.

### 2019 Employers

Southwire

Ruprecht

IPCC

Vista West

FedEx

XSport Fitt

Golden Coral

IvanHoe Ind.

Changing Closets

Super Fresh Market

### 2019 Community Service

Trinity AME

Shiloh Baptist Church

North Shore

Park Place

Changing Closets

Other organizations

per request

### SUPPORT GROUP MEETINGS

(on site)

- Anger Management
- AA/NA Meetings
- Man to Man
- Spiritual Enrichment
- Victory Life Skills
- Art Class
- Enhancement
- Money Management
- Individual Counseling
- Rosalind Franklin University service project

## Waukegan Township Assistance Program

149 South Genesee Street Waukegan, IL 60085 Phone: (847) 244-4900

General Assistance • Emergency Assistance • ReEntry Assistance

Waukegan Township Assistance Program  
provides a variety of assistance to Township Residents

### General Assistance/Other Program Highlights for March 2018 - Feb 2019 Include:

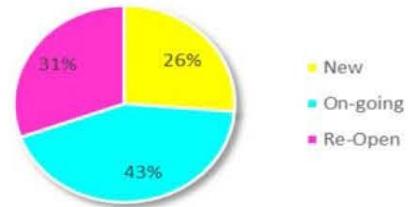
Assistance for residents of Waukegan Township was provided in the following areas:

- ◆ Agency Referrals
- ◆ Prescription Assistance
- ◆ Food Assistance
- ◆ Rental Assistance
- ◆ Homeless Prevention
- ◆ SSI Representative Payee and Advocacy
- ◆ Nutrition and Wellness Workshops
- ◆ Transportation Assistance
- ◆ Utility Assistance
- ◆ Employment Assistance
- ◆ Legal Assistance

- ◆ 1580 Total cases were seen by our case managers
- ◆ 413 were new cases
- ◆ 480 Re-Open cases
- ◆ 1013 Employment assistance cases
- ◆ 392 General Assistance cases
- ◆ 183 RRR

#### 1580 Total Clients



### ReClaim, ReConnect, and ReEntry

Is a program designed to provide ex-offenders with the tools and skills needed to become gainfully employed while reducing recidivism rates in Lake County, IL.

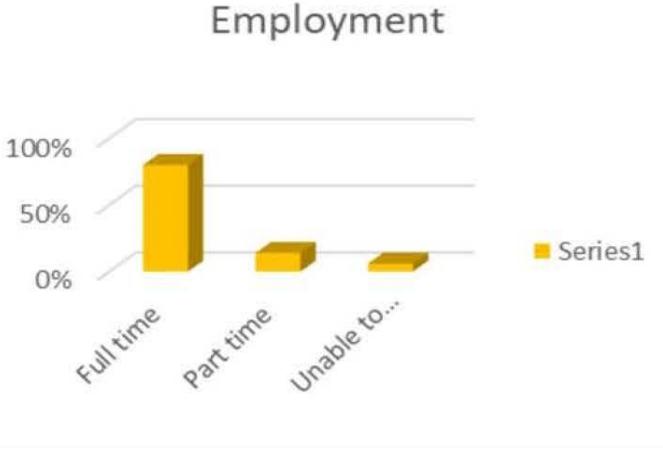
In 2018/2019 - Total Repatriates were seen: 183

Utilized the services of our Employment Specialist

- ◆ 183 Total Clients seen
- ◆ 86 New Repatriates

144 Repatriates became Full-Time employed and 26 Repatriates became Temporary Full-Time employed

- ◆ 80% Full Time Employment
- ◆ 14% Temporary Employment
- ◆ 6% Unable to secure employment due to Sexual Offense



### 183 Total Repatriate Cases

## Waukegan Township Assistance Program

149 South Genesee Street Waukegan, IL 60085 Phone: (847) 244-4900

General Assistance • Emergency Assistance • ReEntry Assistance

### Employment Figures

- ◆ The average wage for 11 General Assistance participants who gained Full-Time employment was \$14.00
- ◆ The average wage for the 149 R.R.R. participants who gained Full-Time employment was \$13.75
- ◆ The average wage for 32 R.R.R. participants who gained employment through staffing agency was \$10.00

### Employment Figures for General Assistance Clients

\* General Assistance Clients with Full-Time



### Townships served by Waukegan Township Employment Specialist:

- ◆ Waukegan 93
- ◆ West Deerfield 6
- ◆ Warren 15
- ◆ Vernon 3
- ◆ Zion 15
- ◆ Shields 7
- ◆ Moraine 4

### Full-Time Employment



### Legal Help Desk 2019

The Coalition's Legal Help Desk has volunteer lawyers that offer free legal advice to people with criminal convictions and determine their eligibility for expungement and sealing. Hours are 1st Friday of the month from 8:30am-Noon. & 3rd Wednesday 12:30pm-4:00pm. at the Waukegan Township office - 149 S. Genesee St., Waukegan, IL.

### Expungement & Sealing Data from February 28,2018 thru March 31,2019



- Executive Clemency-4 (Pending) 2(Granted) Employment Specialist
- Expungement-6 (Pending) 14(Granted) LEGAL HELP DESK
- Sealing- 18 (Granted) 11 (Pending) Legal Help Desk
- Ineligible for Sealing/Expungement: 5

**Total clients seen through the Legal Help Desk since it's inception :230**

For more information, please call (847) 244-4900 or email [jjenkins@waukegantownship.com](mailto:jjenkins@waukegantownship.com).

# Waukegan Township Supervisor's Initiatives

149 S. Genesee Street Waukegan, IL 60085

Phone (847) 244-4900

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## Supervisor's Initiatives for 2018-2019 include:

### Passport & Picture Services

Our agents processed a record number of passports, totaling 1,957 in the 2018/19 fiscal year.



Waukegan Township provides passport services and pictures. You can apply for your passport at the Supervisor's Office - 149 S. Genesee Street, Waukegan, IL. Passport Hours: (Se habla espanol).

Monday-Friday, 8:00am-4:00pm. Fees are included for standard routine service only. Please call our passport processing agent for more information and requirements at 847-244-4900. Apply in person at 149 S. Genesee Street, Waukegan, IL.

**Last Year's Info**  
**Need Revision!**

### *Investing In Our Youth*

The Artis Yancey HBCU tour began in 2015 through the vision, passion and determination of Supervisor Patricia Jones with the full support of the Board of Trustees. Her purpose was to encourage students to pursue goals and not to settle for anything less than what they desire and deserve. **Investing In Our Youth** is an initiative that is crucial to the success of Waukegan Township's future.

In 2015, the tour was renamed to honor an outstanding humanitarian, Mr. Artis Yancey, who served the City of Waukegan as a highly respected Police Detective and Chief of Police as well as the first African American elected to the office of Waukegan City Clerk. Mr. Yancey is also heralded as being the first African American Coroner in Lake County. Artis Yancey shared Supervisor Jones' belief in the power of higher education and providing high school students with the opportunity of the onsite experience of touring Historically Black Colleges and Universities within the United States.

The **2019 Artis Yancey Historically Black Colleges and Universities Tour** presented by Waukegan Township and Partners, afforded **44** area high school students the opportunity to tour **13** institutions of higher learning in **5** states including:

Tennessee State University - TN

Fisk University - TN

Morehouse College - GA

Clark-Atlanta University - GA

Spelman College - GA

Florida A&M University - FL

Florida State University - FL

Alabama State University - AL

Tuskegee University - AL

Alcorn State University - MS

Jackson State University - MS

Rust College - MS

Coahoma Community College, MS



Artis Yancey

12/25/59 - 3/19/14

-Waukegan City Clerk

-Lake County Coroner

-Waukegan Police Chief

The **2019 Artis Yancey HBCU Tour** garnered the greatest amount student interest and applicants to date! With an expected goal of 40 students, we exceeded that number by **8** prompting the creation of a. Thankfully, with some strategic planning, we were able to increase our total list to **44** student participants and **7** adults, consisting of Township staff and staff from partners, Boys & Girls Club of Lake County as well as Waukegan Schools District 60.

Our **2020 Artis Yancey HBCU Tour** will be here before we know it! Please look for information on our Annual HBCU Tour Kick-off Cookout, commemorating the beginning of the application process. Also, please don't hesitate to contact us for more information on how to register your student for the 2020 tour or to become a sponsor, call 847-244-4900 or email [rrandle@waukegantownship.com](mailto:rrandle@waukegantownship.com).



## Elite \$1000 Donor Club

\*\*Tom and Lillie Abbott  
 \*\*Ret. Cmdr. Joe and Shelia Banks  
 \*\*Boys & Girls Club of Lake County  
 \*Dr. Al Baldwin  
 \*\*Gwen Beckwith  
 \*Pamela Brooks  
 \*Trustee Sylvestre & Lety Castellanos  
 \*Donna Clark  
 \*\*\*Cornerstone Educational Foundation  
 \*Harbor Lites Links, Inc.  
 \*Al and Ola Gardner  
 \*\*Jeffrey & Dr. C. Lynn Shirley  
 \*Mary Claire Jakes

\*\*Supervisor Patricia Jones  
 \*Joshua Kirkwood, CYOC  
 \*\*Eleanor Murkey  
 \*National Assoc. of University Women  
 \*\*Atty. Torrie & Ald. Edith Newsome  
 \*Bertine Nixon  
 \*Dulce Ortiz  
 \*\*Phi Beta Sigma Fraternity, Inc.  
 \*Cynthia Plouche  
 \*\*Trustee Opal Rice  
 \*Katherine Rothwell Francis  
 \*Sigma Gamma Rho Sorority, Inc.  
 \*\*Assessor Mark Stricklin

\*Pastors Ernest and Barbara Taylor  
 \*Dr. Harlene Scott, Honorary Member  
 \*Tyrone Thompson Foundation #BELIEVE10  
 \*Michigan Police Department  
 \*Michigan Public School District 60  
 \*Cheri Pierson White  
 \*Trustee Percy & Catherine Johnson  
 \*Diedre White, Esq.  
 \*Lisa Wilkerson  
 \*Tamara Yancey  
 \*Shone Davis, Penny's Slots  
 \*\*\*\*Frank Euclid Walker

\*\* Denotes HBCU Committee Members

\*\*\*Denotes Committee Member/\$1,500 Club Donor

\*\*\*\*Denotes Committee Member/\$2,000 Club Donor

**Last Year's Info  
Need Revision!**



"Children are like wet cement. Whatever falls on them makes an impression."  
 Haim Ginott

### Artis Yancey HBCU Tour Committee Members

Mary Carnes Woods, Pearl Lawson, Beverly Phelps, Dr. Sharon Sanders-Funye, Mary Swopes, Sylvia England, Tracey Johnson, Demond D. Edwards, Andrew Ruff, Nilda Martinez, Terri Waiters, Karyn Quick, Dr. Curtis Hines, Evonnda Fulton, Avante London, Angel Roman, Dwayne Springs, Lupe Navarette and Ashley Cullen-Williams

## Artis Yancey HBCU Tour At-A-Glance

HBCU Tour Student Demographics	2014	2015	2016	2017	2018	2019
<u>Student Grade Level per year</u>						
Freshmen	3	4	1	3	5	8
Sophomores	7	10	6	10	12	10
Juniors	6	14	16	13	17	12
Seniors	4	11	2	3	5	14
<u>Male/Female Ratio per year</u>						
Female	11	21	16	20	23	22
Male	8	18	10	9	16	22
<u>Total # of Students per year</u>	19	39	26	29	39	44

**Waukegan Township Financial Report**  
**For year fiscal year 3/1/19-2/29/20**  
**Town Fund - Page 1 of 3**

**REVENUES**

PROPERTY TAXES - CURRENT	\$ 1,340,959.03
PERSONAL PROPERTY REPLACE TAX	309,008.21
INTEREST INCOME	4,997.92
MISCELLANEOUS INCOME	5,490.71
MISC. - PASSPORT FEES	71,065.74
YOUTH PROGRAM/VARIOUS INCOME	800.00
 TOTAL REVENUES	 \$ 1,732,321.61

**EXPENDITURES****ADMINISTRATIVE EXPENSES**

PAYROLL RELATED COSTS	
SALARIES	734,010.14
HEALTH INSURANCE	108,394.68
UNEMPLOYMENT INSURANCE	9,111.48
WORKMAN'S COMP. INSURANCE	28,670.00
CONTRACT LABOR	30,646.96
 TOTAL PAYROLL RELATED COSTS	910,833.26

**CONTRACTUAL SERVICES**

BUILDING MAINTENANCE	13,575.29
EQUIPMENT MAINTENANCE	20,123.77
LEGAL SERVICES	17,777.00
COMPUTER SERVICES	29,890.93
POSTAGE	9,673.94
TELEPHONE EXPENSE	37,217.81
PRINTING	21,721.87
PRINTING - ORGINIZATION ADS	2,875.00
PRINTING - ADVERTISING/MKTG	15,961.31
DUES & MEMBERSHIP FEES	5,291.82
SUBSCRIPTIONS/PUBLICATIONS	740.78
CONF., SEMINAR & TRAVEL	15,836.01
UTILITIES	24,559.58
EDUCATION REIMBURSEMENT	532.50
GENERAL INSURANCE	30,285.12
ADMINISTRATIVE SUPPORT SERVICE	28,000.00
AUDIT SERVICES	3,500.00
AUTO MAINTENANCE/LEASE	6,031.38
EAP & EMPLOYMENT SCREENING	5,880.30

 TOTAL CONTRACTUAL SERVICES	289,474.41
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**COMMODITIES**

OFFICE SUPPLIES	27,632.13
BUILDING MAINT. SUPPLIES	10,229.13

 TOTAL COMMODITIES	37,861.26
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**Waukegan Township Financial Report**  
*For year fiscal year 3/1/19-2/29/20*  
 Town Fund - Page 2 of 3

CAPITAL OUTLAY	
EQUIPMENT PURCHASES	\$ 12,019.68
 TOTAL CAPITAL OUTLAY	 12,019.68
 OTHER EXPENDITURES	
MISCELLANEOUS EXPENSE	1,680.76
MEETING EXPENSE	2,548.97
SENIOR SERVICES FUNDING	125,000.00
TOWNSHIP PROGRAMS	13,346.88
TWNSHP PRGM-RECONNECT, RECLAIM	14,935.73
INVESTING IN OUR FUTURE-FNDG	18,371.40
YOUTH SCHOLARSHIPS	2,000.00
YOUTH PROGRAMS	371.25
 TOTAL OTHER EXPENDITURES	178,254.99
 TOTAL ADMINISTRATIVE EXPENSES	1,335,213.64

# Waukegan Township Financial Report

## For year fiscal year 3/1/19-2/29/20

### Town Fund - Page 3 of 3

#### ASSESSOR EXPENSES

PAYROLL RELATED COSTS		
SALARIES	\$	267,993.89
HEALTH INSURANCE		63,576.55
UNEMPLOYMENT INSURANCE		2,000.00
WORKMAN'S COMP. INSURANCE		2,000.00
CONTRACT LABOR		43,054.95
TOTAL PAYROLL RELATED COSTS		378,625.39
CONTRACTUAL SERVICES		
BUILDING MAINTENANCE		3,356.03
LEGAL SERVICES		1,000.00
COMPUTER SERVICES		26,810.53
TELEPHONE		14,521.64
DUES/PUBLICATIONS		2,292.60
TRAVEL ALLOCATION		52.31
CONFERENCES/SEMINARS		3,725.17
GENERAL INSURANCE		2,500.00
ADMINISTRATIVE SUPPORT SERVICE		6,000.00
AUDIT SERVICES		500.00
RENTAL COSTS - BUILDING		64,074.52
TOTAL CONTRACTUAL SERVICES		124,832.80
COMMODITIES		
OFFICE SUPPLIES		8,898.16
TOTAL COMMODITIES		8,898.16
CAPITAL OUTLAY		
EQUIPMENT		2,395.94
TOTAL CAPITAL OUTLAY		2,395.94
OTHER EXPENDITURES		
TOTAL OTHER EXPENDITURES		0.00
TOTAL ASSESSOR EXPENSES		514,752.29
TOTAL EXPENDITURES	\$	1,854,335.95
TOTAL REVENUES OVER EXPENSES	\$	-122,014.34
		=====

# Waukegan Township Financial Report

*For year fiscal year 3/1/19-2/29/20*

## General Assistance Fund - Page 1 of 3

REVENUES		
PROPERTY TAXES - CURRENT	\$ 669,582.42	
INTEREST INCOME	329.60	
MISCELLANEOUS INCOME	1,070.25	
IDHS - TRANSITIONAL REIMBURSEM	14,950.00	
E. WASHINGTON CENTER - INCOME	37,966.03	
SSI PAYMENT FOR SERVICES	600.00	
SHP/HUD GRANT	10,131.62	
GRANTS - OTHER	11,907.00	
DHS GRANT - E.WASHINGTON CTR	41,011.00	
STABEN HOUSE - INCOME	33,399.00	
STABEN HOUSE - MISC. INCOME	98.74	
 TOTAL REVENUES	 -----	\$ 821,045.66
 TOTAL EXPENDITURES	 -----	
ADMINISTRATIVE EXPENSES		
SALARIES	114,532.42	
HEALTH INSURANCE	23,965.97	
UNEMPLOYMENT INSURANCE	1,500.00	
WORKMAN'S COMP. INSURANCE	2,500.00	
COMPUTER SERVICES	2,500.00	
 TOTAL ADMINISTRATIVE EXPENSES	 -----	144,998.39
ASSISTANCE EXPENDITURES		
RX/MEDICATIONS - EMERGENCY	1,414.07	
FUNERAL & BURIAL SERVICES	13,300.00	
UTILITIES - EMERGENCY ASSISTAN	10,544.20	
FOOD	1,224.51	
EMERGENCY HOUSING-RENT ASSIST.	11,721.00	
EMERGENCY SHELTER (LODGING)	365.00	
PERSONALS/WORK ASSIGNMENT NEED	1,041.75	
TRANSPORTATION - CLIENTS	5,007.14	
GA CLIENT EDUCATIONAL MATERIAL	250.00	
TRANSITIONAL GRANT/ASSISTANCE	78,814.90	
 TOTAL ASSISTANCE EXPENDITURES	 -----	123,682.57

# Waukegan Township Financial Report

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For year fiscal year 3/1/19-2/29/20

General Assistance Fund - Page 2 of 3

## WASHINGTON CENTER EXPENDITURES

SALARIES	\$ 334,424.22
HEALTH INSURANCE	46,031.09
UNEMPLOYMENT INSURANCE	2,500.00
WORKMAN'S COMP. INSURANCE	5,000.00
BUILDING MAINTENANCE	21,692.78
EQUIPMENT MAINTENANCE	2,043.14
COMPUTER SERVICES	1,442.05
TELEPHONE	6,264.94
PRINTING	233.00
DUES/SUBSCRIPTIONS	628.99
CONFERENCE, TRAVEL & LODGING	4,467.58
UTILITIES	14,115.38
GENERAL INSURANCE	12,637.37
AUTO - GAS & MAINT.	5,575.41
DRUG SCREENING	1,752.61
OFFICE & STABEN CENTER SUPPLIES	2,691.08
BUILDING MAINT. SUPPLIES	8,907.46
BUILDING IMPROVEMENTS	3,269.26
EQUIPMENT PURCHASES	1,762.28
MISCELLANEOUS EXPENSE	564.29
MEETING EXPENSE	402.79
FOOD - RESIDENTS	461.60
PERSONAL ITEMS - RESIDENTS	15.17
DHS GRANT EXPENSE	3,019.00
RESIDENT TRANSPORTATION	454.59
SUPP. SERVICE-RESIDENT MEDICAL	1,549.00

TOTAL WASHINGTON CTR EXPENSES

481,905.08

## STABEN HOUSE EXPENDITURES

SALARIES	303,333.68
HEALTH INSURANCE	41,049.61
UNEMPLOYMENT INSURANCE	2,500.00
WORKMAN'S COMP. INSURANCE	5,000.00
BUILDING MAINTENANCE	20,109.21
EQUIPMENT MAINTENANCE	3,071.18
COMPUTER SERVICES	550.00
POSTAGE	220.00
TELEPHONE	6,535.82
PRINTING	239.00
DUES-FEES/PUBLICATIONS	1,187.98
CONFERENCE, TRAVEL & LODGING	2,065.56
UTILITIES	10,143.07
TRAVEL/TRAINING AND SEMINARS	266.25
GENERAL INSURANCE	12,637.37
AUTO - GAS & MAINT.	534.33
DRUG SCREENING	440.79
OFFICE SUPPLIES	2,087.01
BUILDING MAINT. SUPPLIES	6,962.16
BUILDING IMPROVEMENTS	11,121.62

# Waukegan Township Financial Report

*For year fiscal year 3/1/19-2/29/20*

## General Assistance Fund - Page 3 of 3

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EQUIPMENT PURCHASES	\$	7,350.00
MISCELLANEOUS		372.15
MEETING EXPENSE		187.96
STABEN HOUSE - SUPPORT SERVICE		750.00
FOOD - RESIDENTS		357.97
PERSONAL ITEMS - RESIDENTS		1,444.74
CLOTHING - RESIDENTS		38.69
OTHER ASSIST. - RESIDENTS		99.67
CHILDREN'S DEVELOPMENTAL SUPPL		336.86
RESIDENT TRANSPORTATION		204.76
SUP SVCES - CHILDCARE/CAMPS		350.00
RENTAL ASSIST - HAWTHORNE WOO		1,100.00
CHILDCARE ASSIST		290.00
 TOTAL STABEN HOUSE EXPENSE		 442,937.44
 TOTAL EXPENDITURES		 \$ 1,193,523.48
 EXCESS REVENUE OVER EXPENSES		 \$ -372,477.82
		=====

# Waukegan Township Financial Report

*For year fiscal year 3/1/19-2/29/20*

## Senior Fund - Page 1 of 2

### REVENUES

PROPERTY TAXES - CURRENT	\$ 1,064,719.16
PERSONAL PROPERTY REPLACEMENT	199,856.00
DONATIONS - HOME SWEET HOME	335.00
PROGRAM REVENUE - SENIOR NET	306.00
PROGRAM REVENUE - SENIOR TRIPS	87,221.49
PROGRAM REVENUE - TOWNSHIP EVE	38,776.46
BUS RENTAL INCOME	830.00
INTEREST INCOME	335.80
MISCELLANEOUS INCOME	17,697.94
ROOM RENTAL AT PARK PLACE	15,018.93
PARK PLACE CAFE/BINGO REVENUES	4,493.45
OTHER GRANTS	41,305.00
GIFT SHOP SALES	4,823.15
TOWN FUND OPERATING SUPPORT	55,811.80
 TOTAL REVENUES	 \$ 1,531,530.18

### EXPENDITURES

#### PAYROLL RELATED COSTS

SALARIES	415,983.32
HEALTH INSURANCE	110,120.16
UNEMPLOYMENT INSURANCE	5,500.00
WORKMAN'S COMP. INSURANCE	4,500.00
CONTRACT LABOR	7,171.89

#### TOTAL PAYROLL RELATED COSTS

543,275.37

#### CONTRACTUAL SERVICES

BUILDING MAINTENANCE	27,096.75
EQUIPMENT MAINTENANCE	7,248.33
LEGAL SERVICES	1,500.00
COMPUTER SERVICES	9,489.69
POSTAGE	17,400.14
TELEPHONE	9,809.94
PRINTING	26,726.15
DUES/MEMBERSHIP FEES	812.44
SUBSCRIPTIONS/PUBLICATIONS	1,205.76
CONFERENCE, TRAVEL & LODGING	5,707.97
TRAVEL EXPENSE - STAFF	468.00
UTILITIES	15,172.96
GENERAL INSURANCE	29,189.87
ADMINISTRATIVE SUPPORT SERVICE	19,000.00
AUDIT SERVICES	1,500.00
AUTO MAINTENANCE	120.00

#### TOTAL CONTRACTUAL SERVICES

172,448.00

#### COMMODITIES

OFFICE SUPPLIES	12,312.47
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# Waukegan Township Financial Report

*For year fiscal year 3/1/19-2/29/20*

## Senior Fund - Page 2 of 2

BUILDING MAINT. SUPPLIES	\$ 21,691.39
TOTAL COMMODITIES	<hr/> 34,003.86
CAPITAL OUTLAY	
BUILDING IMPROVEMENTS	22,547.00
EQUIPMENT	57,847.26
OPERATING EXP-GIFT SHOP	2,626.70
TOTAL CAPITAL OUTLAY	<hr/> 83,020.96
OTHER EXPENDITURES	
MISCELLANEOUS EXPENSE	1,386.07
MEETING EXPENSES	1,731.91
TOWNSHIP PROGRAMS	9,034.14
TOWNSHIP PROG. - TAXI TICKETS	308,752.50
TOWNSHIP PROG. - SENIOR CENTER	60,576.10
BINGO NIGHT EXPENSES	532.47
SENIOR CENTER - CAFE/BINGO	10,116.35
TOWNSHIP PROG.-TRANS. & TRIPS	69,959.07
TWP PROGRAM - TRIPS-GAS/MAINT	22,746.20
TOWNSHIP PROG-GRANDPARENTING	791.82
TOWNSHIP PROGRAMS - WELLNESS	2,845.04
GIFT SHOPPE EXPENSES	3,039.11
TOTAL OTHER EXPENDITURES	<hr/> 491,510.78
LAWN MAINTENANCE PROGRAM	
LAWN PROGRAM SALARIES	226,654.29
HEALTH INSURANCE	34,589.44
UNEMPLOYMENT INSURANCE	1,500.00
EQUIP/AUTO MAINT.	28,193.79
COMPUTER SERVICES	358.59
TELEPHONE EXP.	4,096.61
PRINTING	2,243.71
GENERAL INSURANCE	5,500.00
GASOLINE	4,072.10
UNIFORMS	1,220.80
SMALL SUPPLIES/TOOLS	13,986.11
EQUIPMENT	8,551.88
TOTAL LAWN MAINTENANCE	<hr/> 330,967.32
TOTAL ALL EXPENDITURES	<hr/> \$ 1,655,226.29
EXCESS REVENUES OVER EXPENSE	<hr/> \$ -123,696.11
	<hr/> =====

# Waukegan Township Financial Report

*For year fiscal year 3/1/19-2/29/20*

## Pension and FICA Fund - Page 1

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REVENUES		
PROPERTY TAXES - I.M.R.F.	\$	214,174.49
PERSONAL PROPERTY REPLMNT. TAX		73,595.00
INTEREST INCOME		307.84
TOTAL REVENUES		<hr/> \$ 288,077.33
IMRF/FICA EXPENSES		
PAYROLL RELATED EXPENSES		
IMRF CONTRIBUTIONS		131,587.46
FICA CONTRIBUTIONS		195,206.26
TOTAL PAYROLL RELATED EXPENSES		<hr/> 326,793.72
OTHER EXPENDITURES		
TOTAL OTHER EXPENDITURES		0.00
TOTAL IMRF/FICA EXPENSES	\$	326,793.72
EXCESS REVENUES OVER EXPENSES	\$	<hr/> -38,716.39
		<hr/> =====

# Waukegan Township Financial Report

*For year fiscal year 3/1/17-2/28/18*

## Road & Bridge Fund - Page 1 of 2

Page 23

REVENUES		
PROPERTY TAXES - CURRENT	\$ 145,524.78	
PERSONAL PROPERTY REPLACE TAX	87,296.18	
INTEREST INCOME	2,911.92	
 TOTAL REVENUES	 \$ 235,732.88	
EXPENDITURES		
ADMINISTRATIVE EXPENDITURES		
PAYROLL RELATED COSTS		
SALARY - HIGHWAY COMMISSIONER	22,098.00	
 TOTAL PAYROLL RELATED COSTS	 22,098.00	
CONTRACTUAL SERVICES		
LEGAL SERVICES	750.00	
COMPUTER SERVICES	675.95	
TELEPHONE	3,637.50	
PRINTING	228.50	
DUES/MEMBERSHIP FEES	60.00	
TRAVEL ALLOTMENT	510.10	
UTILITIES	3,573.80	
GENERAL INSURANCE	8,775.50	
ADMINISTRATIVE SUPPORT SERVICE	6,600.00	
AUDIT SERVICES	500.00	
 TOTAL CONTRACTUAL SERVICES	 25,311.35	
COMMODITIES		
OFFICE SUPPLIES	76.80	
BUILDING MAINT. SUPPLIES	168.34	
 TOTAL COMMODITIES	 245.14	
CAPITAL OUTLAY		
TOTAL CAPITAL OUTLAY	0.00	
OTHER EXPENDITURES		
MISCELLANEOUS EXPENSE	79.98	
 TOTAL OTHER EXPENDITURES	 79.98	
TOTAL ADMINISTRATIVE EXPENSES	47,734.47	
ROAD DIVISION EXPENDITURES		
PAYROLL RELATED COSTS		
SALARIES	70,450.83	
UNEMPLOYMENT INS.	186.47	

# Waukegan Township Financial Report

*For year fiscal year 3/1/19-2/29/20*

## Road & Bridge Fund - Page 2 of 2

WORKMAN'S COMPENSATION	\$ 8,000.00
TOTAL PAYROLL RELATED COSTS	<hr/> 78,637.30
CONTRACTUAL SERVICES	
BUILDING MAINTENANCE	1,018.17
EQUIPMENT MAINTENANCE	11,430.52
ROAD MAINTENANCE	2,127.13
DUES/FEES	140.00
DUES & PERMIT FEES	1,000.00
TOTAL CONTRACTUAL SERVICES	<hr/> 15,715.82
COMMODITIES	
BUILDING MAINT. SUPPLIES	1,856.21
EQUIP. MAINT. SUPPLIES	4,338.22
SNOW REMOVAL SUPPLIES	12,131.40
ROAD MATERIALS	1,206.90
GAS & OIL	5,946.64
TOTAL COMMODITIES	<hr/> 25,479.37
CAPITAL OUTLAY	
BUILDING IMPROVEMENTS	5,170.09
TOTAL CAPITAL OUTLAY	<hr/> 5,170.09
OTHER EXPENDITURES	
TOWNSHIP PROG. - STREET LIGHTS	12,377.71
TOWNSHIP PROG.-REFUSE REMOVAL	2,799.45
TOTAL OTHER EXPENDITURES	<hr/> 15,177.16
TOTAL ROAD DIVISION EXPENSES	<hr/> 140,179.74
TOTAL EXPENDITURES	<hr/> \$ 187,914.21
EXCESS REVENUES OVER EXPENSES	<hr/> \$ 47,818.67
	<hr/> =====

# Waukegan Township Financial Report

*For year fiscal year 3/1/19-2/29/20*

## Fund Overview

	<b>Fund</b>	<b>Amount</b>
<b>Revenues by Fund</b>		
	General Town Fund	\$ 1,732,321.61
	General Assistance Fund	\$ 821,045.66
	IMRF/FICA Fund	\$ 288,077.36
	Senior Fund	\$ 1,531,530.18
	Road & Bridge Fund	\$ 235,732.88
<b>Total all Revenues</b>		\$ 4,608,707.69
<b>Expenses by Fund</b>		
	General Town Fund	\$ 1,854,335.95
	General Assistance Fund	\$ 1,193,523.48
	IMRF/FICA Fund	\$ 326,793.72
	Senior Fund	\$ 1,655,226.29
	Road & Bridge Fund	\$ 187,914.21
<b>Total all Expenses</b>		\$ 5,217,793.65
<b>Total Revenues</b>		
<b>over Expenses (+/-)</b>		\$ (609,085.96)

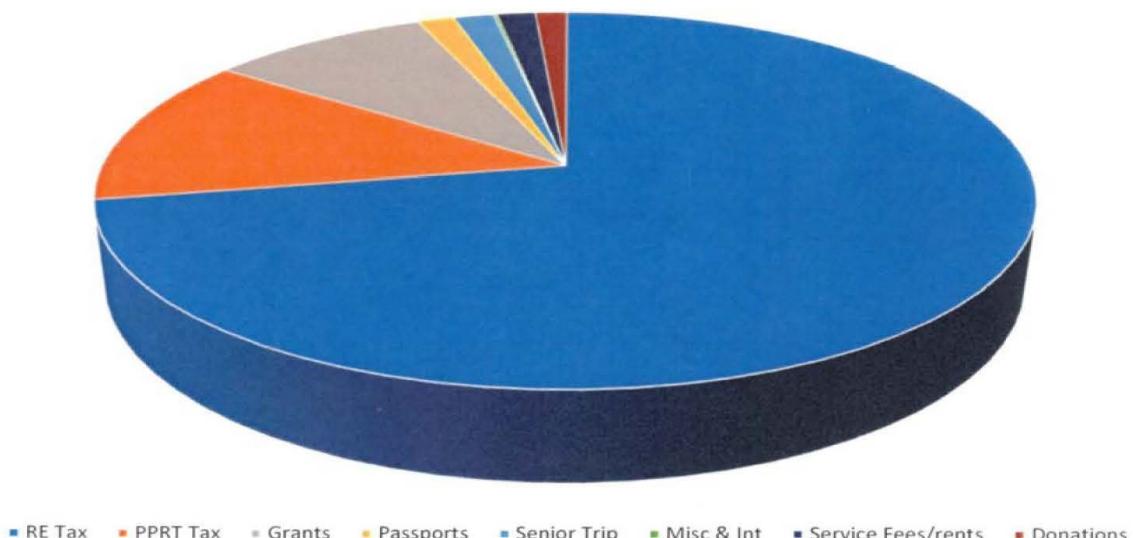
# Waukegan Township Financial Report

For year fiscal year 3/1/18-2/28/19

IMRF & FICA Fund - Page 1 of 1

REVENUES	
PROPERTY TAXES - I.M.R.F.	\$ 204,195.22
PERSONAL PROPERTY REPLMT. TAX	80,130.00
INTEREST INCOME	8.84
MISCELLANEOUS INCOME	97.02
 TOTAL REVENUES	 \$ 284,941.08
IMRF/FICA EXPENSES	
 PAYROLL RELATED EXPENSES	
IMRF CONTRIBUTION	201.20
FICA CONTRIBUTION	176,950.32
 TOTAL PAYROLL RELATED EXPENSES	 354,151.52
 OTHER EXPENDITURES	
TOTAL OTHER EXPENDITURE	0.00
 TOTAL IMRF/FICA EXPENSES	 \$ 354,151.52
 EXCESS REVENUES OVER EXPENSES	 \$ -69,210.44
	=====

Revenues by Type



Although a majority Waukegan Township's revenues are from Real Estate taxes, we do receive almost 30% from other sources

# Please save the date for this upcoming event!



COALITION TO REDUCE RECIDIVISM

Please Join Us For A

*Virtual*

17th Annual Coalition Event  
in conjunction with Coalition Legal, LLC.

**Friday, October 9, 2020**

Event will include trivia  
questions and an  
auction!

**Virtual Tickets: \$60**

*1/2 of the proceeds from ticket  
sales will be designated towards:*

1. Coalition to Reduce Recidivism
2. Coalition Legal, LLC



**Purchase tickets for Virtual event online at  
[www.waukegantownship.com](http://www.waukegantownship.com)**

**Other forms of payment accepted please call  
call 847-244-4900 or email [coalition2rr@waukegantownship.com](mailto:coalition2rr@waukegantownship.com)**

# Waukegan Township Office Locations

## Passport and Picture Service

149 South Genesee Street  
Waukegan, IL 60085  
P. 847-244-4900 F. 847-244-5185

## Eddie Washington Center

Adult Men  
424 South Avenue  
Waukegan, IL 60085  
P. 847-244-0805 F. 847-244-2048  
mjones@waukegantownship.com

## General Assistance

## Supervisor's Office

149 South Genesee Street  
Waukegan, IL 60085  
P. 847-244-4900 F. 847-244-5185

## Park Place

Senior Center  
414 South Lewis Ave  
Waukegan, IL 60085  
P. 847-244-9242 F. 847-244-9258  
cpwhite@waukegantownship.com

## Home Sweet Home

Snow Removal and lawn Care Services  
149 South Genesee Street  
Waukegan, IL 60085  
P. 847-599-2932 F. 847-244-5185  
sobleton@waukegantownship.com

## Staben House

Women and Children  
149 South Genesee Street  
Waukegan, IL 60085  
P. 847-244-9944 F. 847-625-0437  
lcastellanos@waukegantownship.com

## PHONE NUMBERS

Lake County State's Attorney's Office	- - - - -	(847) 377-3000
Order of Protection Assistance (D100)	- - - - -	(847) 360-6471
National Runaway Crisis Line	- - - - -	800-RUNAWAY (800-786-2929)
Lake County Health Department	- - - - -	(847) 377-8000
Crisis Hotline	- - - - -	(847) 377-8088
Catholic Charities of Lake County	- - - - -	(847) 782-4000
National Suicide Prevention Hotline 24-Hour	- - - - -	(800) 273-8255
Depression Hotline	- - - - -	(630) 482-9696

## WEB SITES

[kidpower.org](http://kidpower.org)  
[pbskids.org](http://pbskids.org)

[kidshealth.org](http://kidshealth.org)  
[stopbullyingnow.com](http://stopbullyingnow.com)  
[pacerkidsagainstbullying.org](http://pacerkidsagainstbullying.org)  
[takeastandtogether.gov](http://takeastandtogether.gov)

[a4kclub.org](http://a4kclub.org)  
[stopbullying.gov](http://stopbullying.gov)  
[thebullyproject.com](http://thebullyproject.com)  
[lcsao.org/justiceforyouth](http://lcsao.org/justiceforyouth)

For more information on preventing Bullying, call the Lake County State's Attorney's Office (847) 377-3000.  
Funding provided in whole or in part by the Illinois Department of Human Services.

**[www.waukegantownship.com](http://www.waukegantownship.com)**