



Marc L. Jones
Waukegan Township
Supervisor

April, 2023

Waukegan Township

ANNUAL REPORT

with Treasurer's Statement

For Fiscal Year 3/1/22 - 2/28/23

Trustees:

Percy L. Johnson
Sylvestre Castellanos
Jeff McBride
Dulce Ortiz

Clerk - Rose Staben
Assessor - Mark Stricklin



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www.waukegantownship.com

Waukegan Township Patricia A. Jones Center

414 S. Lewis Avenue, Waukegan, IL 60085

Phone (847) 244-9242 - cpwhite@waukegantownship.com

Park Place Highlights for March 2022 - February 2023 - Page 1 (of 2)

Although 2022 brought about some challenging situations for the Patricia A. Jones Center, as we continually pondered whether to go back to in-person events, or continue with our on-line program offering. Each event presented its own unique circumstances in determining the best direction for each program, however, in true Township fashion, we rose to the challenge and presented quality and successful programs, services and events!



Renaming Ceremony

On April 14, 2022, Waukegan Township celebrated, honored and recognized the dedication and commitment of **Supervisor Emeritus Patricia A. Jones**, as a visionary leader, loved and respected by all, who tirelessly devoted over thirty years as an outstanding public servant to the citizens of Lake County, Illinois, by renaming Park Place Senior Center to the Patricia A. Jones Center (PAJC). On April 14, 2023 we will celebrate our one-year anniversary!

Program Funding

The PAJC also received grant funding from **Ageguide - Northeastern Illinois Agency on Aging**, to facilitate two new programs. In July 2022, the Patricia A. Jones Center was awarded a \$20,000 grant offering NEW weekend transportation for seniors. This service allows those 60+ to travel to and from locations (at no cost) via **Uber and Lyft**. Also in July, we were awarded a \$14,000 grant from **Ageguide** to provide **Matter of Balance** senior exercise program. This hugely successful program allows those with balance issues to alleviate concerns associated with falling and the PAJC is excited to now able to offer this program off-site.



2022 also allowed us the opportunity to provide new **technology programming through a \$15,000 grant received from AARP/OATS**. This training has enabled us to assist individuals to become comfortable with technology in today's world. We're so excited about these new programs and look forward to what will come in 2023.

Summer Fun

In July and August, we continued our popular **Picnic in the Park** series. Those in attendance were able to sit back, relax and enjoy a variety of genres of music as well as a palate pleasing lunch, as they savored the beautiful surroundings of Corrine Rose Park.



Everyone's a Winner

Who could forget the **July 2022 Gas Card Lottery** where everyone who entered was a winner! With the higher cost of gas in 2022, the \$40 gift cards were welcomed and appreciated!



FREE THORNTONS GAS CARD LOTTERY

- › FOR THOSE AGED 55 OR BETTER
- › FOR WAUKEGAN TOWNSHIP RESIDENTS

In September we were proud to celebrate our 20th year of **Walk for Seniors**, with overwhelming success. We did something different for our 20th anniversary, by way of providing entertainment to participants, as well as offered a group challenge trophy, won by Waukegan Bible Baptist Church.



Holiday Cheer

The winter holiday season is a favorite here at the PAJC. Our **2022 Drive-Thru Holiday Celebration** was a big hit! We had over 250 registered clients who received a hot lunch, gifts and of course, a welcome from St. Nick, himself!

Due to the large number of attendees at all previous Dreamers' events, we opted to present a virtual celebration. Special guest speakers joined us from across the state of Illinois from our legislators - **Lieutenant Governor Julianna Stratton and Congressman Brad Schneider** to phenomenal members from the faith community - **Pastor James T. Meeks and Stephen Thurston, III**, of Chicago.

Our focus will always be to provide the most comprehensive programs and services for those 55+ within Waukegan Township. 2023-24 will be another awesome year from a programmatic standpoint. Be sure to stay tuned for all that is to come!



Capital Improvements

Thanks to grant funding secured by Senator Adriane Johnson, in February 2022, we underwent major renovations! Out with the old and in with the new flooring, ceiling tiles, window treatments and HVAC units! Now, the beauty in our new or newly redesigned programs and services are matched by the beauty of the amazing

Patricia A. Jones Center!

Total units of service provided to seniors for the year:

Service Breakdown:

Benefit Access: **1069**

SHIP: **184**

Fitness/Wellness: **2468**

Recreational: **9428**

Technology **598**

Trips: **319**

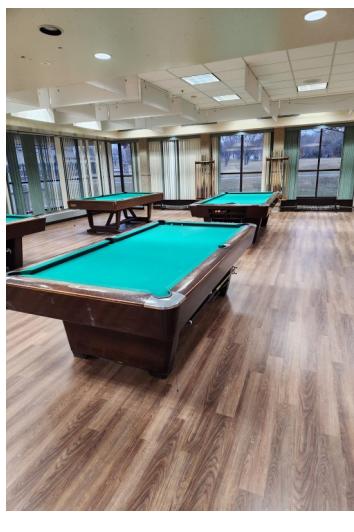
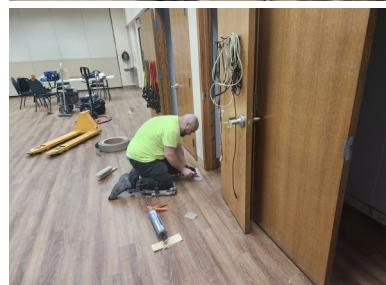
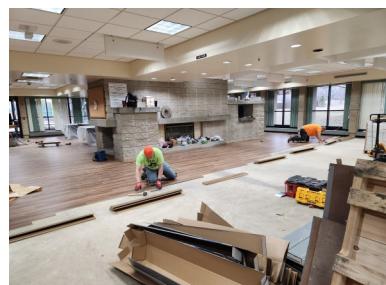
Support Services: **1228**

Events: **1246**

Transportation: **3128**

***TOTAL 20,624 (2022-2023)**

***TOTAL 11,068 (2021-2022)**



Waukegan Township Staben House

Transitional Housing for Women with Children

Phone (847) 244-9944 - Ipable@waukegantownship.com

Staben House Highlights for March 2022 - February 2023 - Page 1 (of 2)

What a year! Staben House has changed this fiscal year in wonderful ways. The program bounced back to full staff and a full house for the first time since 2020. Long-time **Director Lety Castellanos** **retired**, but before she left, cut the ribbon on a **new playground** to delight Staben House children for decades.



Loretta Pable

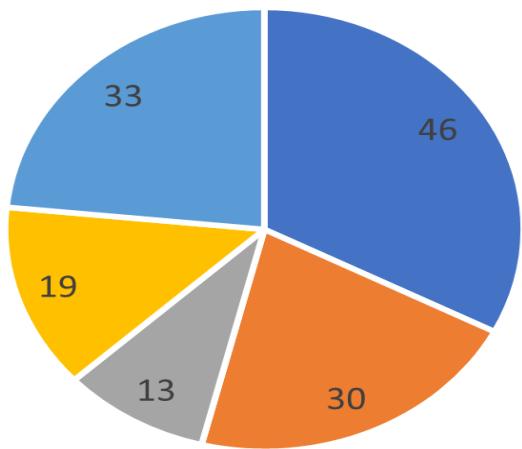
replaced Lety Castellanos as Program Director, joining Staben House veteran, Latoya Robinson and a group of new staff.

Staben House itself is **undergoing revisions**. A new roof, updated bathrooms, and a new driveway will soon complete the 93-year-old structure's facelift.



A new committee was formed, and the **Home for The Holidays Gala** returned spectacularly. This year's Gala had more guests than ever!





- "Number of Individuals Served": 46
- "Number of children served": 33
- "Number of families that exited": 13
- "Community families assisted": 19
- "Community children assisted": 30

Staben House numbers:

- ◆ *Number of Individuals Served: 46*
- ◆ *Number of children served: 30*
- ◆ *Number of families that exited: 13*
- ◆ *Community families assisted: 19*
- ◆ *Community children assisted: 33*
- ◆ *91% families exited to secure housing*
- ◆ *Community engagement and referral calls: 226*



Anna's Story

I immigrated from Russia to Japan, where I met my husband, who was on a military assignment. We married, and we came to the U.S. with our son. By the time we arrived in Great Lakes, our son was diagnosed with autism. Over time our marriage fell apart.

I was alone with my son most of the time. My husband was a provider, but he never helped with our son. I caught him cheating a couple of times. I struggled a lot due to his mental and emotional abuse; then, he kicked me out. I felt lost. I did not know anyone. I received assistance from **A Safe Place**, but they couldn't place me in their program. Then I found Staben House.

Staben House welcomed my then 4-year-old son and me. We were given a room, but, most importantly, the staff there assisted me in getting my son's services. The team understood my son's diagnosis and helped in every way possible to ease things - especially after my husband relocated to a different state, and I lost all his support. I still remember my son's first day of school; when I dropped him off, I could tell that he was different than his classmates, and it hurt me to realize this would always be the case. The staff, however, was waiting outside for me and consoled me as I tried to hold the tears in.

Being at Staben House was tough at the beginning. I was pushed to save and budget. I had arrived there with little money, and immediately I had to hire a divorce lawyer. Initially, most of my earnings went to pay my attorney's fees, which was tough. I learned to manage my income and cover my responsibilities. I was able to save in preparation for my transition. The way the staff pushed me to meet my goals made me stronger and more capable of being on my own. I learned to drive at Staben House and now have a driver's license. I remember the first day we drove to my son's school - it felt liberating. I felt a sense of freedom that I never thought I would achieve.

At Staben House, I built a new community and felt welcomed. I was grateful for the assistance I received from the staff, and I began to dread the day I would have to leave. I was afraid of being unable to make it without their guidance and support. I often tried to get services for my son and was turned away. Staben House staff would then follow up and be able to get a different, more favorable response. I received so much court documentation regarding my divorce, and the team sat with me to make sure I understood it all - since it all sounded foreign to me.

When Christmas came, my son and I truly felt blessed - we had never received that type of love before - it felt like a dream. When I transitioned into permanent housing, I continued to receive assistance from Staben House. They connected and helped me apply for rent assistance. I got assistance for my security deposit, full rent for several months, and six months of additional support. Staben House continued to guide me whenever an unfamiliar situation arose. I have gotten help understanding utility bills, filing taxes, applying for and enrolling in medical coverage, filing disputes for unauthorized services, and much more.

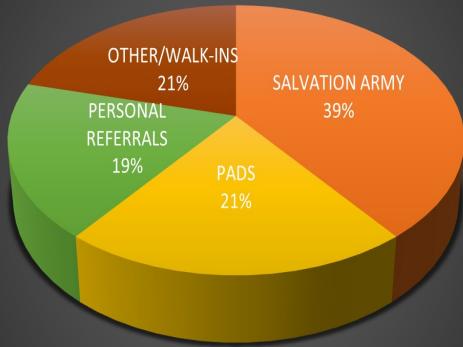
Waukegan Township Eddie Washington Center

Transitional Housing for Men

Phone (847) 244-0805 - cjervis@waukegantownship.com

Eddie Washington Center Highlights for March 2022 - February 2023
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Intake Statistics



■ SALVATION ARMY ■ PADS ■ PERSONAL REFERRALS ■ OTHER/WALK-INS

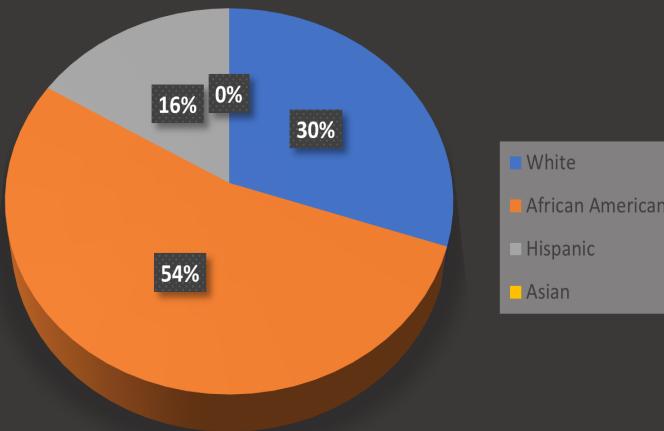
At Entry

- Bed Utilization 80%
- Total that utilized the services 43
- Total number that entered the program
- Average resident stay is 5 months.
- Average time from entry to employment (1 week or less)

At Exit

- 100% left with full time employment.
- 100% left with transition to temporary or permanent housing.
- Average income for those who graduated is around \$34-35 k per year.

Ethnicity



On March 19, 2022 we honored 8 men who successfully completed all the requirements necessary for graduation of the EWC. After being on "lockdown" for two years, the focus of this event centered around the theme of "Having and Fulfilling Your Dreams."

Graduation



"Perfection is not attainable, but if we chase perfection, we can catch excellence."

Vince Lombardi

Eddie Washington Center



SO, WHAT HAPPENS NOW?

It is fair to say that the past few years have been challenging. The Eddie Washington Center (EWC), like many other programs, companies and organizations, made it through those trying years. Our society is now in the mode of being creative, coming up with new ideas, exploring and finding answers to tough questions, worries and concerns. Everyone is focused on mastering how to find themselves “in a better place” and move on to the next phase, leaving them and others wondering, “So, what happens now?”

 The answer: We continue to do what we have become proficient at doing: We encourage, uplift, inspire and pour our hearts and souls into reintroducing the men at the EWC to society and themselves. We continue to hold them accountable for the things they are responsible for. We continue to prepare them for the future. A future of sobriety, safety, independence, financial stability. We continue to serve and be present, and make a difference in the lives of the men we serve. We do all of these things, but we do them BETTER!

One may ask, “what will they do better at the EWC?” Great question. The EWC staff provides transportation for the men to and from work; makes sure they are interview ready for employment opportunities; makes sure the men keep doctor’s appointments (including dental and vision health visits) and therapy sessions, and they get them there on time. Money management is a large part of ensuring the men have a firm understanding of being financially savvy and budget wisely. Each resident is required to work on their health by attending **Nutritional Workshops** at Waukegan Township’s Supervisor’s Office and commit to a minimum of 90 minutes of physical fitness each week.

When it comes to their sobriety, the EWC holds **NA/AA meetings, Man-to-Man Peer Mentoring, Spiritual Enrichment and Financial Literacy** workshops, all within the facility. For other meetings we partner with organizations like **NIRCO, Alano Club, North Shore Baptist Church**, and others, to connect the men with resources they need. Other EWC partner organizations include: **Job Center of Lake County, Lake County Workforce Development, Lake County Health Department, Community Action Partnership of Lake County, Catholic Charities, Waukegan Housing Authority** and other housing programs.

One of the highlights of the EWC is that they give back to the community. They assist churches, senior citizens, and others through Community Service, helping them move or they are serving at different events. Each week there is a special counselor that comes in to speak to the men and get them focused on their next steps and future goals. As a comprehensive program, the EWC strive to make sure all the residents have everything they need to be successful and each year they get better and better at it.

The Eddie Washington Center is a 6–9-month transitional home for men; where men are encouraged and enabled to become independent, productive, successful members of society. This is done by focusing on helping them develop in every aspect of their lives, physically, emotionally, relationally, financially and spiritually; from the inside out, becoming strong, and confident within themselves.

The desired outcome is that the men will be given an opportunity to get it right, so that they in turn could go back and rebuild relationships with their families and become an asset to the community. The EWC staff will never waiver on this responsibility of making the EWC a safe haven, a place of refuge, where men can reload, work, develop, learn to save, grow spiritually, emotionally and then.....GIVE BACK!

With guidance and direction of Waukegan Township Supervisor, Marc L. Jones, his staff, and the Management team at the EWC, they will consistently take the program to the next level.

The answer to the daunting question of “So what happens now?” becomes the compass, the catalyst of how plans are made, how strategic programs, meetings and activities are developed to function in excellence, as they continue to build, develop and promote the Eddie Washington Center as the premier Transitional Home in Illinois.

Waukegan Township Assistance Program Page 1 (of 3)

General & Emergency Assistance

Phone (847) 244-4900

Highlights for March 2022 - February 2023

Waukegan Township residents were assisted in the following areas:

Enhanced Agency Partnership

*Community Action Partnership of Lake County:

During **FY 2022-23**, a variety of community partnerships were forged or realigned. Specifically, Township residents benefited greatly from the support of the Community Action Partnership of Lake County team, under the leadership of Mary Lockhart White, partnering to provide the indigent and (permanently or temporarily) displaced with lodging, especially in the colder months.

FY 2023-24 has begun to allow further opportunities for additional collaborative efforts, to assist those in crisis afterhours and on weekends.



Pictured above: Community Action Partnership of Lake County Executive Director, Mary Lockhart White

Program Update

*Lake County Peacemakers - Gun Violence Prevention Initiative:



Shawn Lewis, Sr. - Program Director

We have officially welcomed a new collaborative effort and staff to the Township family:

The **Gun Violence Prevention Initiative** was announced in 2021 with the support of the Mayors of Waukegan, Zion, and North Chicago as a new approach to addressing rising gun violence.

The **GVPI** funds the data driven and proven approach of putting teams of violence interrupters in targeted areas, which began in 2022.

Peacemakers are street-level staff who will work with high-risk individuals to help prevent gun violence before it happens. They will be hired for their credibility, relationships, and influence within the targeted communities and trained to resolve conflict. They will meet the high-risk individuals where they are and implement unique risk reduction plans that will help put them on the right path, away from gun violence.

Waukegan Township Assistance Program Totals

⇒ FERA totals: (3/1/22 - 6/30/22):

- ◆ Approvals: **181**
- ◆ Denials: **116**
- ◆ Total Cases Served: **297**

⇒ LCRA Round 1: (10/11/22 - 11/15/22): **\$216,310.64**

- ◆ Approvals: **53**
- ◆ Denials: **34**
- ◆ Transferred cases: **10**

⇒ General Assistance Ongoing Cases

- ◆ **21** - FY 22-23 (prior to program completion)
- ◆ **13** - Current GA clients

⇒ Emergency Assistance

- ◆ **32** - Funeral/burial assistance
- ◆ **12** - RRR program assistance
- ◆ **38** - Bus Passes
- ◆ **10** - Fuel Cards
- ◆ **4** - Prescription
- ◆ **15** - Utilities
- ◆ **24** - Lodging
- ◆ **16** - Rental
- ◆ **2** - Payee Services

Total Assisted Cases: **579**

March 2022/February 2023



Waukegan Township Referral Assistance

Agency Referrals

When the need of our clients is beyond the scope of what we provide, agency partner referrals are necessary.

- **St. Vincent De Paul**
- **Mano-A-Mano**
- **Mother's Trust**
- **CAPOLC**
- **Love, INC.**
- **PADS**





Kathryn Vanden Berk, Esquire
Executive Director



Stephen Miller, Esquire
Managing Attorney



Coalition Legal
We make productive citizens



On Friday October 7, 2022, the Coalition to Reduce Recidivism in conjunction with Coalition Legal held its first in-person luncheon after two years of virtual events. The 19th Annual Coalition Luncheon fundraiser offered to community stakeholders, showcasing the wonderful work being done to assist individuals returning to our community after incarceration. The vision of Supervisor Emeritus Patricia A. Jones, remains strong for both organizations restoring hope, providing opportunities, and offering a “reset” after tremendous setbacks, proving
“A felony conviction does not have to be a life sentence”.

Highlights of the 2022 fundraiser included Dr. Kevin Brown and the KWB Quartet provided entertainment and a variety of dynamic speakers, including: Congressman Brad Schneider, Senator Adriane Johnson and Keynote Speaker Celia Colon, founder of Giving Other Dreams (Chicago).

Our 2022 Awardees:

Justinians of Year: Hon. Judge George D. Strickland
and Lake County Sheriff John Idleburg

Female Repatriates of the Year: Pamela London and Elizabeth Taylor-Woods

Male Repatriates of the Year: Arlander “Mitch” Mitchell and Marcus McAllister

Service Providers of the Year: Lake County Workforce Development
and NIRCO (Northern Illinois Recovery Community Organization)

Volunteer of the Year: Sherrell Reed

Faith-Based Community Organization: Love, INC.

In light of the July 4th tragedy in Highland Park, two (2) new awards were given:

Courageous Leadership Award, presented to Mayor Nancy Rotering (Highland Park) and the

Valiant Warrior of the Year, presented to Mayor Leon Rockingham (North Chicago) and the NCPD, for quickly and quietly capturing the assailant.



Artis Yancey HBCU Tour
At-A-Glance

	2014	2015	2016	2017	2018	2019	2020	2021	2022
<u>Student Grade Level per year</u>							Tour cancelled due to COVID-19	Virtual Tour	
								2	12
Freshmen	3	4	1	3	5	8	4	9	21
Sophomores	7	10	6	10	12	10	10	11	22
Juniors	6	14	16	13	17	12	21	14	38
Seniors	4	11	2	3	5	14	9	11	28
								1	2
Youth Conservation Corps									13
<u>Male/Female Ratio per year</u>									
Female	11	21	16	20	23	22	32	29	92
Male	9	18	10	9	16	22	12	19	78
<u>Total # of Students per year</u>									
	20	39	26	29	39	44	44	48	170

NEW dimension to our Home Sweet Home summer youth employment program!

This newly established partnership with a local organization is exciting! We have added a NEW dimension to our Home Sweet Home summer youth employment program! Now, not only will young men and ladies be employed for the summer and earn a decent wage of \$15 per hour, but they could also receive 1 of 5 trade certifications (see below) as part of their employment with Waukegan Township, that they can take with them after the summer. We are excited about it, because we know everyone doesn't have aspirations of earning a bachelor's degree and may decide the trade / vocational route is a better fit. Waukegan Township can supply them with a job AS WELL as a certification that may translate into full time employment somewhere else, it's a one stop shop!

WAUKEGAN TOWNSHIP
ESTABLISHED 1849

Coming Soon...

**Receive 1 of 5
 trade
 certifications!**

**WORK EARN
 & LEARN**

Waukegan Township Office of Special Events Page 1 (of 2)

Highlights for March 2022 - February 2023

It is our goal to provide premier, professional programming, offering a standard of excellence benefiting the constituents of Waukegan Township. All programs are designed with the needs of our residents in mind, creating vision, and targeting their specific needs and concerns. An overview of our March 2022 - April 2023 programs are summarized below:

January 2022:

Waukegan Township presented our **21st Annual Rev. Dr. Martin Luther King Jr. Dreamers event**. This online program celebrates the life and legacy of the Dr. King featuring keynote speakers **Rev. Dr. William Barber of North Carolina** and the **Rev. James T. Meeks, Pastor of Salem Baptist Church of Chicago**. This virtual event confirmed attendance of over 175 attendees and generated over \$20,726. All proceeds directly benefit the programs and services of our senior center, Patricia A. Jones Center.

February 2022:

The Coalition to Reduce Recidivism, in conjunction with Coalition Legal, has continued to offer programs highlighting the needs of women's issues surrounding incarceration, with our **Women's Roundtable** series. Dr. Carlotta Roman, facilitated the discussion, **"Let's Talk About It: Mental Health"** with guest speakers Ms. Regina Moore, **Legacy Reentry Foundation** and Dr. Mary Roberson, President of the Coalition to Reduce Recidivism and Executive Director of the **Northern Illinois Recovery Community Organization (NIRCO)**. The panelists were represented by various members of the Lake County community, who shared details of their personal stories surrounding the critical issues associated with mental health and incarceration. Over 125 online attendees were present and although not a fundraising event, over \$1,600 was donated toward the Coalition to Reduce Recidivism.

March 2022:

In lieu of hosting an in-person tour of Historically Black Colleges and Universities (HBCUs), Waukegan Township presented its first on-site college fair combining representatives from HBCUs along with other institutions of higher learning, representatives from various branches of the **U.S. Military** and **Lake County's Workforce Development**. Also on hand to enjoy the festivities, were students from **Chicago's TRIO Scholars' program**, rounding out the total student attendance to nearly 200. For a glimpse into Greek life, members of the **Divine-9** were on hand. The opening number, performed by **Elite Striders** set the tempo with a routine that fueled the excitement. **DJ Carlos "BoyLosCrazy" Smith** presented his own unique style of entertainment, igniting the students as they listened to the presentations for the day. Students heard from various speakers including, **Jamal Cole, Founder of "My Block, My Hood, My City"**, as we encouraged them to take the theme to heart and **#FindYourPlace**. Medline Industries employees, who are also proud HBCU alumni, made up an impressive panel and provided timely and inspiring information to the attendees. The discussion was facilitated by **Dr. Sharon Sanders-Funnye**.

June 2022:

An inaugural event highlighting the unique needs of men, was held in a hybrid event both in-person and online at the **Community Works (aka the Fuller Center)**. This event was facilitated by **Attorney Torrie Newsome** with participating panelists, **Bruce Johnson (NICASA)**, **Anthony Vega (Lake County)**, **former Mayor Sam Cunningham and George Moore (Legacy Reentry)**. This event was well attended with over 50 in-person attendees and online attendees of approximately 125 people.

July 2022:

A **Community Stakeholders Luncheon** was held on **Friday, July 29th** at the Patricia A. Jones Center, strengthening the mission and purpose of the Coalition to Reduce Recidivism: **To reduce recidivism by assisting people with criminal records in becoming productive members of the community**. This mission will continue to be accomplished by providing employment placement, offering supportive services that will enable people with criminal records to become self-sufficient, and truly embrace our motto: **"a criminal conviction does not have to be a life sentence"**. A select group of individuals were invited to reinforce their financial support of the Coalition to Reduce Recidivism and Coalition Legal. New connections were established with donation commitments of \$6,500 pledged.

August 2022:

Waukegan Township continues its **Annual Golf Outing** benefiting the men, women and children of the Eddie Washington Center and Staben House. Although attendance at this event was a slightly less than previous years, over \$12,000 was raised to benefit both facilities and the golfers had a great time while donating to a worthy cause.

September 2022:

The **2022 Annual Walk for Seniors** yielded approximately \$8K in revenue for senior programs and services! With over 127 walking participants attending the event at **Corinne Rose Park**. All walking participants were provided with a FREE concert, boxed lunch, a tee shirt, and participation medals. Plans are currently being formulated for this year's walk; Contact Patricia A. Jones Center or the Township's website, www.waukegantownship.com, to register, and participate in a worthy cause!

October 2022:

After 3 years of virtual events, the Coalition to Reduce Recidivism, in conjunction with Coalition Legal, held its first in-person luncheon at Encore Events, Wadsworth, Illinois. The theme, "**A New Way of Life**" hosted keynote speaker, Ms. Celia Colon, a repatriate, author and founder of **G.O.D. Giving Others Dreams**, a sought-after speaker from the Chicagoland area shared from her heart at a sold-out event. Local individual and organizations were recognized in various categories: **Justinian of the Year, Service Provider, Faith Based Organization, Volunteer of the Year** along with **Male and Female Repatriate of the Year**. New categories were initiated that were a result of the Highland Park tragedy: **Courageous Leader Award**, awarded to Mayor Nancy Rotering and **Valiant Warrior Award**: Mayor Leon Rockingham. Plans are being formulated for the upcoming Coalition event, October 13, 2023, stay tuned for details.

December 2022

The office of Special Events aided the Director, Ms. Loretta Pable, with the solicitation of ticket sales, sponsorships, and room décor. The **Home for the Holidays** event, one of the largest fundraising events of the year, benefitting the residents of Staben House, was a true success - attended by nearly 180 supporters, and garnering nearly \$10k in sponsorships. We are excited about what's in store for the December 2023 event!

January 2023

Our 22nd Annual Event honoring the life and legacy of the Rev. Martin Luther King Jr. was held online, allowing sponsors and ticket holders to view an exciting program from the comfort of their own homes or places of business. Keynote Speakers were Rev. Stephen Thurston II, Executive Pastor of Salem Baptist Church of Chicago along with several local elected officials. Our theme: "**Now is the Time**", a direct excerpt taken from Dr. King's "**I Have a Dream Speech**", "**Now is the time to make real on the promises of democracy**"... Virtual speakers included, **US Congressman Brad Schneider, Illinois Senator Adriane Johnson, Lake County Board Chair, Sandy Hart**, and others offered brief words of encouragement to our viewing audience, offering words of hope and encouragement. Plans are being formed for an in-person event which promises to be an amazing time - stay tuned for **January 2024**!



Picture Highlights

Waukegan Township Financial Report
For year fiscal year 3/1/22-2/28/23
Town Fund - Page 1 of 3

REVENUES

PROPERTY TAXES - CURRENT	\$ 1,343,865.78
PERSONAL PROPERTY REPLACE TAX	1,340,951.82
INTEREST INCOME	9,673.87
MISCELLANEOUS INCOME	4,745.05
MISC. - PASSPORT FEES	33,726.58
REVENUE - REBOUND/C2R2	19,791.65
 TOTAL REVENUES	 \$ 2,752,754.75

EXPENDITURES**ADMINISTRATIVE EXPENSES**

PAYROLL RELATED COSTS	
SALARIES	730,200.00
HEALTH INSURANCE	131,595.77
FLEXIBLE SPENDING ACCT	-3,666.62
UNEMPLOYMENT INSURANCE	11,332.72
WORKMAN'S COMP. INSURANCE	24,805.00
CONTRACT LABOR	29,900.00
 TOTAL PAYROLL RELATED COSTS	 924,166.87

CONTRACTUAL SERVICES

BUILDING MAINTENANCE	12,504.77
EQUIPMENT MAINTENANCE	14,579.14
LEGAL SERVICES	19,206.80
COMPUTER SERVICES	25,482.46
POSTAGE	7,139.96
TELEPHONE EXPENSE	7,456.16
PRINTING	11,461.96
PRINTING - ORGINIZATION ADS	1,858.94
PRINTING - ADVERTISING/MKTG	18,051.57
DUES & MEMBERSHIP FEES	3,886.39
SUBSCRIPTIONS/PUBLICATIONS	65.52
CONF., SEMINAR & TRAVEL	6,363.60
UTILITIES	12,568.43
CONFERENCES/SEMINARS	689.31
GENERAL INSURANCE	9,611.25
ADMINISTRATIVE SUPPORT SERVICE	25,126.00
AUDIT SERVICES	3,100.00
AUTO MAINTENANCE/LEASE	264.01
EAP & EMPLOYMENT SCREENING	7,537.84

TOTAL CONTRACTUAL SERVICES	186,954.11
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COMMODITIES

OFFICE SUPPLIES	14,083.20
BUILDING MAINT. SUPPLIES	14,636.10
 TOTAL COMMODITIES	 28,719.30

Waukegan Township Financial Report
For year fiscal year 3/1/22-2/28/23
Town Fund - Page 2 of 3

CAPITAL OUTLAY		
BUILDING IMPROVEMENTS	\$	432.92
EQUIPMENT PURCHASES		3,212.72
<hr/>		
TOTAL CAPITAL OUTLAY		3,645.64
 OTHER EXPENDITURES		
MISCELLANEOUS EXPENSE		3,627.61
MEETING EXPENSE		2,277.11
SENIOR SERVICES FUNDING		50,000.00
TOWNSHIP PROGRAMS		24,280.82
TWNNSHP PRGM-RECONNECT, RECLAIM		9,659.56
INVESTING IN OUR FUTURE-FNDG		6,995.00
<hr/>		
TOTAL OTHER EXPENDITURES		96,840.10
 TOTAL ADMINISTRATIVE EXPENSES		<hr/> 1,240,326.02

Waukegan Township Financial Report

For year fiscal year 3/1/22-2/28/23

Town Fund - Page 3 of 3

ASSESSOR EXPENSES	
PAYROLL RELATED COSTS	
SALARIES	\$ 277,521.60
HEALTH INSURANCE	93,178.52
UNEMPLOYMENT INSURANCE	2,018.00
WORKMAN'S COMP. INSURANCE	2,010.00
CONTRACT LABOR	46,060.00
TOTAL PAYROLL RELATED COSTS	<hr/> 420,788.12
CONTRACTUAL SERVICES	
BUILDING MAINTENANCE	6,488.07
EQUIPMENT MAINTENANCE	3,333.43
LEGAL SERVICES	1,000.00
COMPUTER SERVICES	10,154.32
TELEPHONE	2,667.51
PRINTING	772.37
DUES/PUBLICATIONS	3,961.10
TRAVEL, CONF, & SEMINAR	877.92
CONFERENCES/SEMINARS	7,611.08
GENERAL INSURANCE	2,400.00
ADMINISTRATIVE SUPPORT SERVICE	6,454.00
AUDIT SERVICES	500.00
RENTAL COSTS - BUILDING	58,457.73
TOTAL CONTRACTUAL SERVICES	<hr/> 104,677.53
COMMODITIES	
OFFICE SUPPLIES	4,171.63
BUILDING MAINT. SUPPLIES	62.10
OTHER SUPPLIES	26.00
TOTAL COMMODITIES	<hr/> 4,259.73
CAPITAL OUTLAY	
BUILDING IMPROVEMENTS	72.00
EQUIPMENT	1,686.27
TOTAL CAPITAL OUTLAY	<hr/> 1,758.27
OTHER EXPENDITURES	
MISCELLANEOUS EXPENSE	992.14
TOTAL OTHER EXPENDITURES	<hr/> 992.14
TOTAL ASSESSOR EXPENSES	<hr/> 532,475.79
TOTAL EXPENDITURES	\$ 1,772,801.81
TOTAL REVENUES OVER EXPENSES	\$ 979,952.94
	<hr/> =====

Waukegan Township Financial Report

For year fiscal year 3/1/22-2/28/23

I.M.R.F. & F.I.C.A. Fund - Page 1 of 1

REVENUES		
PROPERTY TAXES - I.M.R.F.	\$ 227,699.26	
PERSONAL PROPERTY REPLMNT. TAX	170,000.00	
INTEREST INCOME	7.00	
 TOTAL REVENUES	 \$ 397,706.26	
IMRF/FICA EXPENSES		
PAYROLL RELATED EXPENSES		
IMRF CONTRIBUTIONS	149,032.20	
FICA CONTRIBUTIONS	165,642.76	
 TOTAL PAYROLL RELATED EXPENSES	 314,674.96	
OTHER EXPENDITURES		
TOTAL OTHER EXPENDITURES	0.00	
 TOTAL IMRF/FICA EXPENSES	 \$ 314,674.96	
EXCESS REVENUES OVER EXPENSES	 \$ 83,031.30	 =====

Capital Improvement Fund - Page 1 of 1

REVENUES		
PPRT TAX - CAPITAL IMPROVEMENT	\$ 180,000.00	
DCEO CAPITAL IMPROVEMENT FUNDS	388,225.57	
INTEREST INCOME	9.27	
 TOTAL REVENUES	 \$ 568,234.84	
CAPITAL IMPROVEMENT EXPENSES		
ARCHITECTUAL/OVERSIGHT	150,119.18	
EQUIP/MATERIAL/LABOR	142,695.00	
PAVING/CONCRETE/MASONRY	15,300.00	
CONST. MGNT & OVERSIGHT	31,867.95	
SH ROOFING IMPROVEMENT-TOWNSHP	164,996.00	
 TOTAL CAPITAL IMPROVEMENT EXP	 \$ 504,978.13	
EXCESS REVENUES OVER EXPENSES	 \$ 63,256.71	 =====

Waukegan Township Financial Report

For year fiscal year 3/1/22-2/28/23

General Assistance Fund - Page 1 of 2

REVENUES		
PROPERTY TAXES - CURRENT	\$ 680,616.00	
PPRT TAX - GENERAL ASSITANCE	100,000.00	
INTEREST INCOME	279.24	
MISCELLANEOUS INCOME	172.95	
IDHS - TRANSITIONAL REIMBURSEM	4,352.50	
E. WASHINGTON CENTER - INCOME	1,261.79	
E. WASHINGTON CTR - MISC INCOM	496.87	
DHS GRANT - E.WASHINGTON CTR	196,327.00	
DHS GRANT STABEN HOUSE	178,979.00	
STABEN HOUSE - INCOME	17,169.93	
LK CTY FERA FUNDING	683,500.00	
LAKE CTY FERA - ADMIN FUNDS	166,311.43	
LAKE CTY LCRA FUNDING	540,000.00	
 TOTAL REVENUES	 \$ 2,569,466.71	
 TOTAL EXPENDITURES	 \$ 2,569,466.71	
ADMINISTRATIVE EXPENSES		
SALARIES	151,939.25	
HEALTH INSURANCE	55,721.76	
UNEMPLOYMENT INSURANCE	2,018.00	
WORKMAN'S COMP. INSURANCE	1,494.00	
CONTRACT LABOR	4,023.00	
CONF., SEMINIAR & TRAVEL	1,595.48	
G/A STAFF-CONFERENCES & SEMINA	243.09	
 TOTAL ADMINISTRATIVE EXPENSES	 \$ 217,034.58	
ASSISTANCE EXPENDITURES		
RX/MEDICATIONS - EMERGENCY	204.22	
FUNERAL & BURIAL SERVICES	16,731.15	
UTILITIES - EMERGENCY ASSISTAN	4,283.29	
EMERGENCY HOUSING-RENT ASSIST.	10,643.78	
EMERGENCY SHELTHER (LODGING)	10,336.27	
PERSONALS/WORK ASSIGNMENT NEED	135.00	
TRANSPORTATION - CLIENTS	1,523.00	
TRANSITIONAL GRANT/ASSISTANCE	56,152.99	
FERA RENTAL ASSISTANCE	889,442.56	
FERA UTILITIES ASSISTANCE	39,928.64	
FERA ADMINISTRATIVE ONLY COSTS	65,989.40	
LCRA RENTAL ASSISTANCE	216,310.64	
 TOTAL ASSISTANCE EXPENDITURES	 \$ 1,311,680.94	

Waukegan Township Financial Report

For year fiscal year 3/1/22-2/28/23

General Assistance Fund - Page 2 of 2

WASHINGTON CENTER EXPENDITURES		
SALARIES	\$ 279,684.36	
HEALTH INSURANCE	19,609.46	
UNEMPLOYMENT INSURANCE	2,522.00	
WORKMAN'S COMP. INSURANCE	4,482.00	
CONTRACT LABOR	16,626.00	
BUILDING MAINTENANCE	18,646.81	
EQUIPMENT MAINTENANCE	2,229.40	
COMPUTER SERVICES	1,477.74	
TELEPHONE	1,473.33	
PRINTING	169.00	
DUES/SUBSCRIPTIONS	398.83	
CONFERENCE. TRAVEL & LODGING	2,791.33	
UTILITIES	9,751.19	
GENERAL INSURANCE	13,236.94	
AUTO - GAS & MAINT.	7,194.19	
DRUG SCREENING	1,034.96	
OFFICE & STABEN CENTER SUPPLIES	669.64	
BUILDING MAINT. SUPPLIES	4,707.19	
BUILDING IMPROVEMENTS	433.99	
EQUIPMENT PURCHASES	995.84	
MISCELLANEOUS EXPENSE	325.00	
MEETING EXPENSE	1,305.51	
FOOD - RESIDENTS	21.86	
PERSONAL ITEMS - RESIDENTS	136.03	
DHS GRANT EXPENSE	711.74	
RESIDENT TRANSPORTATION	12,900.87	
SUPP. SERVICE-RESIDENT MEDICAL	1,850.00	
 TOTAL WASHINGTON CTR EXPENSES	 405,385.21	
STABEN HOUSE EXPENDITURES		
SALARIES	322,509.47	
HEALTH INSURANCE	45,348.87	
UNEMPLOYMENT INSURANCE	2,522.00	
WORKMAN'S COMP. INSURANCE	4,482.00	
BUILDING MAINTENANCE	21,820.62	
EQUIPMENT MAINTENANCE	113.00	
COMPUTER SERVICES	436.08	
POSTAGE	60.00	
TELEPHONE	1,681.34	
PRINTING	149.00	
DUES-FEES/PUBLICATIONS	505.00	
CONFERENCE, TRAVEL & LODGING	276.40	
UTILITIES	9,585.46	
GENERAL INSURANCE	13,977.55	
AUTO - GAS & MAINT.	292.88	
DRUG SCREENING	31.83	
OFFICE SUPPLIES	2,057.34	
BUILDING MAINT. SUPPLIES	9,748.04	
EQUIPMENT PURCHASES	27,505.95	
 MISCELLANEOUS	 \$ 178.20	
MEETING EXPENSE	943.36	
STABEN HOUSE - SUPPORT SERVICE	29.59	
FOOD - RESIDENTS	578.26	
PERSONAL ITEMS - RESIDENTS	6,114.15	
CLOTHING - RESIDENTS	202.01	
CHILDREN'S DEVELOPMENTAL SUPPL	54.59	
RESIDENT TRANSPORTATION	1,868.07	
 TOTAL STABEN HOUSE EXPENSE	 473,071.06	
 TOTAL EXPENDITURES	 \$ 2,407,171.79	
 EXCESS REVENUE OVER EXPENSES	 \$ 162,294.92	

Waukegan Township Financial Report

For year fiscal year 3/1/22-2/28/23

Senior Fund - Page 1 of 2

REVENUES		
PROPERTY TAXES - CURRENT	\$ 1,080,376.06	
PERSONAL PROPERTY REPLACEMENT	350,000.00	
DONATIONS	1,747.76	
DONATIONS - HOME SWEET HOME	90.00	
PROGRAM REVENUE - SENIOR NET	740.00	
PROGRAM REVENUE - SENIOR TRIPS	51,005.99	
PROGRAM REVENUE - TOWNSHIP EVE	32,526.96	
INTEREST INCOME	440.63	
MISCELLANEOUS INCOME	213.37	
ROOM & BUS RENTAL	12,721.84	
OTHER GRANTS	33,885.32	
GIFT SHOP SALES	3,001.87	
TOWN FUND OPERATING SUPPORT	50,000.00	
 TOTAL REVENUES	 -----	\$ 1,616,749.80
EXPENDITURES		
PAYROLL RELATED COSTS		
SALARIES	454,615.68	
HEALTH INSURANCE	119,014.48	
UNEMPLOYMENT INSURANCE	4,793.00	
WORKMAN'S COMP. INSURANCE	12,171.50	
CONTRACT LABOR	18,773.30	
 TOTAL PAYROLL RELATED COSTS	 -----	609,367.96
CONTRACTUAL SERVICES		
BUILDING MAINTENANCE	26,778.46	
EQUIPMENT MAINTENANCE	4,888.68	
LEGAL SERVICES	2,000.00	
COMPUTER SERVICES	12,727.93	
POSTAGE	6,655.59	
TELEPHONE	4,573.30	
PRINTING	14,221.78	
DUES/MEMBERSHIP FEES	874.53	
SUBSCRIPTIONS/PUBLICATIONS	1,882.94	
CONFERENCE, TRAVEL & LODGING	697.00	
UTILITIES	16,166.07	
GENERAL INSURANCE	11,106.00	
ADMINISTRATIVE SUPPORT SERVICE	22,232.00	
AUDIT SERVICES	1,500.00	
AUTO MAINTENANCE	2,757.13	
 TOTAL CONTRACTUAL SERVICES	 -----	129,061.41
COMMODITIES		
OFFICE SUPPLIES	5,854.10	
BUILDING MAINT. SUPPLIES	15,490.91	
 TOTAL COMMODITIES	 -----	21,345.01

Waukegan Township Financial Report

For year fiscal year 3/1/22-2/28/23

Senior Fund - Page 2 of 2

CAPITAL OUTLAY		
BUILDING IMPROVEMENTS	\$	763.00
EQUIPMENT		4,891.13
OPERATING EXP-GIFT SHOP		1,961.24
 TOTAL CAPITAL OUTLAY		 7,615.37
OTHER EXPENDITURES		
MISCELLANEOUS EXPENSE		37.96
MEETING EXPENSES		1,313.99
TOWNSHIP PROGRAMS		3,154.05
TOWNSHIP PROG. - TRANSP. CARD		57,248.08
TOWNSHIP PROG. - SENIOR CENTER		53,328.05
TOWNSHIP PROG.-TRANS. & TRIPS		27,185.50
TWP PROGRAM - TRIPS-GAS/MAINT		34,133.47
TRANSPORTATION- ARPA GRANT		340.35
TOWNSHIP PRG -AARP COMP. LAB		11,018.58
TOWNSHIP PROG-GRANDPARENTING		112.10
TOWNSHIP PROGRAMS - WELLNESS		18,007.01
TOWNSHIP PRG - ARPA WELLNESS		5,488.16
GIFT SHOPPE EXPENSES		11,173.97
 TOTAL OTHER EXPENDITURES		 222,541.27
LAWN MAINTENANCE PROGRAM		
LAWN PROGRAM SALARIES		266,536.95
HEALTH INSURANCE		54,289.20
UNEMPLOYMENT INSURANCE		1,513.00
WORKMAN'S COMP		5,368.00
EQUIP/AUTO MAINT.		37,570.85
TELEPHONE EXP.		1,212.04
PRINTING		2,248.00
GENERAL INSURANCE		5,000.00
GASOLINE		16,760.20
UNIFORMS		4,584.95
OFFICE SUPPLIES		304.95
SMALL SUPPLIES/TOOLS		12,537.16
EQUIPMENT		39,436.00
 TOTAL LAWN MAINTENANCE		 447,361.30
 TOTAL ALL EXPENDITURES	\$	 1,437,292.32
 EXCESS REVENUES OVER EXPENSE	\$	 179,457.48
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Waukegan Township Financial Report

For year fiscal year 3/1/22-2/28/23

Road & Bridge Fund - Page 1 of 2

REVENUES		
PROPERTY TAXES - CURRENT	\$ 144,490.30	
PERSONAL PROPERTY REPLACE TAX	320,875.45	
INTEREST INCOME	7,414.66	
 TOTAL REVENUES	 \$ 472,780.41	
EXPENDITURES		
ADMINISTRATIVE EXPENDITURES		
PAYROLL RELATED COSTS		
TOTAL PAYROLL RELATED COSTS	0.00	
CONTRACTUAL SERVICES		
LEGAL SERVICES	500.00	
TELEPHONE	5,190.55	
UTILITIES	5,531.08	
GENERAL INSURANCE	17,788.38	
ADMINISTRATIVE SUPPORT SERVICE	6,521.00	
AUDIT SERVICES	1,000.00	
 TOTAL CONTRACTUAL SERVICES	 36,531.01	
COMMODITIES		
BUILDING MAINT. SUPPLIES	91.83	
 TOTAL COMMODITIES	 91.83	
CAPITAL OUTLAY		
TOTAL CAPITAL OUTLAY	0.00	
OTHER EXPENDITURES		
MISCELLANEOUS EXPENSE	52.05	
 TOTAL OTHER EXPENDITURES	 52.05	
 TOTAL ADMINISTRATIVE EXPENSES	 36,674.89	
ROAD DIVISION EXPENDITURES		
PAYROLL RELATED COSTS		
SALARIES	104,595.04	
HEALTH INSURANCE	151.98	
UNEMPLOYMENT INS.	1,009.00	
WORKMAN'S COMPENSATION	7,888.00	
 TOTAL PAYROLL RELATED COSTS	 113,644.02	
CONTRACTUAL SERVICES		
BUILDING MAINTENANCE	13,855.55	

Waukegan Township Financial Report

For year fiscal year 3/1/20-2/28/23

Road & Bridge Fund - Page 2 of 2

EQUIPMENT MAINTENANCE	\$ 8,900.74
ROAD MAINTENANCE	149,849.40
DUES & PERMIT FEES	1,000.00
RENTAL COSTS - EQUIPMENT	1,816.24
 TOTAL CONTRACTUAL SERVICES	 175,421.93
 COMMODITIES	
BUILDING MAINT. SUPPLIES	6,394.57
EQUIP. MAINT. SUPPLIES	3,081.81
ROAD MATERIALS	14,017.25
GAS & OIL	4,403.54
UNIFORMS	544.55
 TOTAL COMMODITIES	 28,441.72
 CAPITAL OUTLAY	
EQUIPMENT PURCHASES	50,803.24
 TOTAL CAPITAL OUTLAY	 50,803.24
 OTHER EXPENDITURES	
TOWNSHIP PROG. - STREET LIGHTS	7,531.92
 TOTAL OTHER EXPENDITURES	 7,531.92
 TOTAL ROAD DIVISION EXPENSES	 375,842.83
 TOTAL EXPENDITURES	 \$ 412,517.72
 EXCESS REVENUES OVER EXPENSES	 \$ 60,262.69
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Waukegan Township Financial Report

For year fiscal year 3/1/22-2/28/23

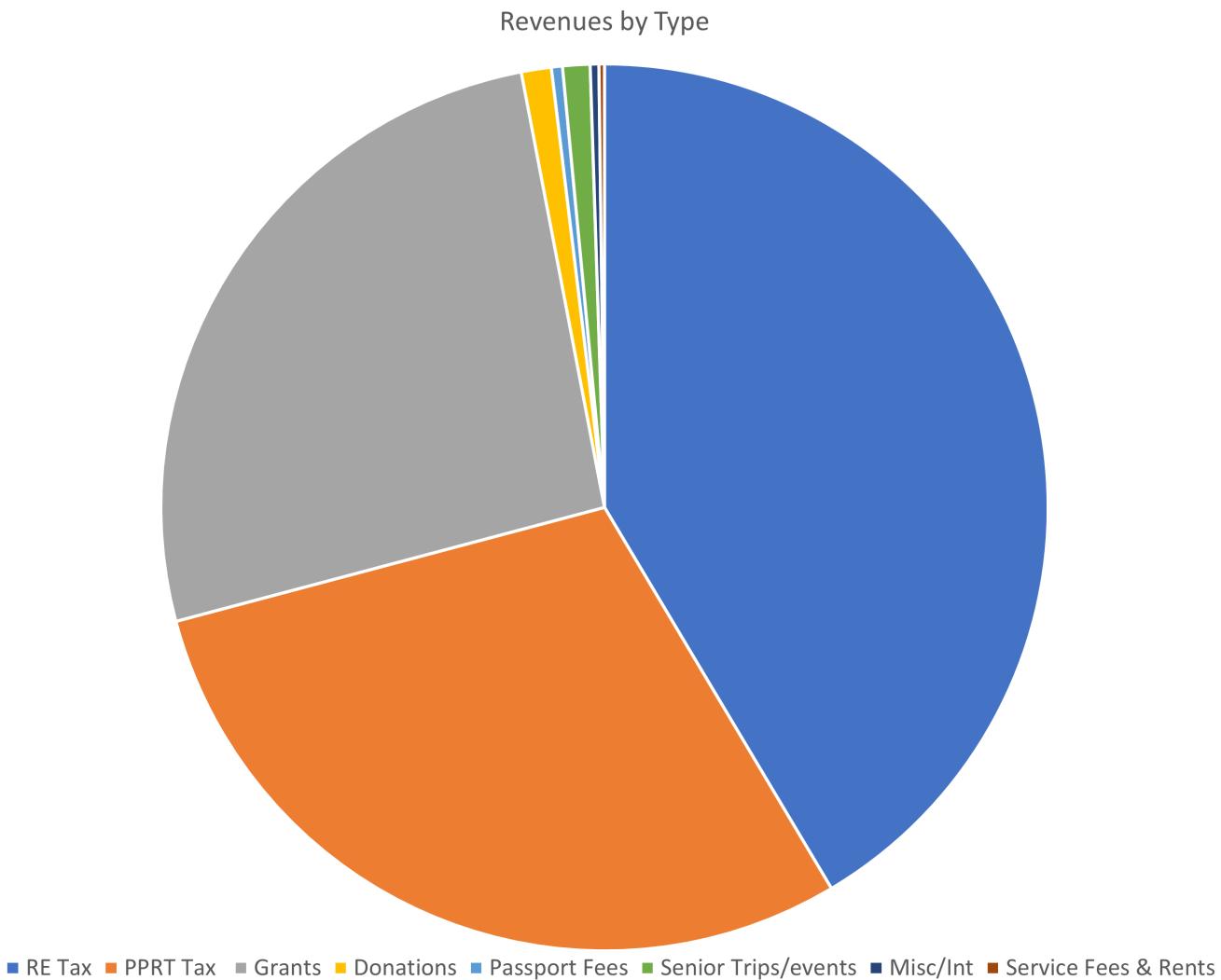
Fund Overview

	Fund	Amount
Revenues by Fund		
	General Town Fund	\$ 2,752,754.75
	General Assistance Fund	\$ 2,569,466.71
	IMRF/FICA Fund	\$ 391,232.29
	Senior Fund	\$ 1,616,749.80
	Road & Bridge Fund	\$ 472,780.41
	Capital Improvement Fd	\$ 568,234.84
Total all Revenues		\$ 8,019,218.80
Expenses by Fund		
	General Town Fund	\$ 1,772,801.81
	General Assistance Fund	\$ 2,407,171.79
	IMRF/FICA Fund	\$ 300,215.87
	Senior Fund	\$ 1,437,292.32
	Road & Bridge Fund	\$ 412,517.72
	Capital Improvement Fd	\$ 504,978.13
Total all Expenses		\$ 6,834,977.64
Total Revenues		
over Expenses - + or (-)		\$ 1,184,241.16

Waukegan Township Financial Report

For year fiscal year 3/1/22-2/28/23

Revenues by Source



The majority of Waukegan Township's revenues are from Real Estate taxes.

For the Fiscal Year ending 2/28/2023 we received 58.5% of revenues from other sources.

This is the highest % to date.



MARC L. JONES
WAUKEGAN TOWNSHIP
SUPERVISOR



BRAD SCHNEIDER
US Congressman
10th District



ADRIANE JOHNSON
IL State Senator
30th District



MANO A MANO
Family Resource
Center



Coalition Legal

We make productive citizens

**NOW...OFFERING MORE RESOURCES
AT THE WAUKEGAN TOWNSHIP
SUPERVISOR'S OFFICE**

- Congressman Brad Schneider
- IL State Senator Adriane Johnson
- Mano a Mano Family Resource Ctr
- Coalition Legal Services



149 S GENESEE ST, WAUKEGAN, IL 60085

WWW.WAUKEGANTOWNSHIP.COM



WAUKEGAN TOWNSHIP
MARC L. JONES
WAUKEGAN TOWNSHIP SUPERVISOR

SAVE THE DATE

18th Annual
**WAUKEGAN
TOWNSHIP**

GOLF

Outing

**BENEFITING THE STABEN
HOUSE AND EDDIE WASHINGTON CENTER**

FRIDAY, AUG 11, 2023 | 9:00 AM SHOT GUN START

**FOSS PARK GOLF COURSE
3124 ARGONNE DRIVE, NORTH CHICAGO, IL 60064**

FOR MORE INFORMATION, VISIT www.waukegantownship.com

Waukegan Township Office Locations

Supervisor's Office Passport and Picture Service 149 South Genesee Street Waukegan, IL 60085 P. 847-244-4900 F. 847-244-5185	Eddie Washington Center Adult Men 424 South Avenue Waukegan, IL 60085 P. 847-244-0805 F. 847-244-2048 cjervis@waukegantownship.com
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General Assistance Supervisor's Office 149 South Genesee Street Waukegan, IL 60085 P. 847-244-4900 F. 847-244-5185	Park Place Senior Center 414 South Lewis Ave Waukegan, IL 60085 P. 847-244-9242 F. 847-244-9258 cpwhite@waukegantownship.com
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Home Sweet Home Snow Removal and Lawn Care Services 149 South Genesee Street Waukegan, IL 60085 P. 847-599-2932 F. 847-244-5185 jhardy@waukegantownship.com	Staben House Women and Children 149 South Genesee Street Waukegan, IL 60085 P. 847-244-9944 F. 847-625-0437 lpable@waukegantownship.com
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Upcoming Township Events

Men's Round Table, #RealTalkForMen
June 16, 2023 (Father's Day Weekend)

Summer Music Festival
Beginning July 22, 2023

18th Annual Staben House and Eddie Washington Center Golf Outing
August 11, 2023

5K Walk/Run For Seniors
September 9, 2023

20th Annual Coalition To Reduce Recidivism Fundraiser Event
October 13, 2023

Women's Round Table: Staying Clean: Substance Abuse & Incarceration
November, 2023

21st Annual Rev. Dr. Martin Luther King Jr. Event
January 15, 2023