



Waukegan Township Annual Report

With Treasurer's Statement

April, 2017

For Fiscal Year
3/1/2016 - 2/28/2017

Including Program Highlights For:

Park Place Senior Center	2-3
Staben House	4-5
Eddie Washington Center	6-7
Assistance and Other Programs	8-9
Supervisor's Initiatives	10-11
2015/16 Financial Reports	12-24
Township Events & Services	25-27



**Township Supervisor
Patricia Jones, M. Ed**

Trustees

Katherine Rothwell -Francis

Percy L. Johnson

Jeff McBride

Charles "Chuck" Willms

Clerk

Rose Staben

Assessor

Mark Stricklin

Highway Commissioner

Mike Hewitt



www.waukegantownship.com

Waukegan Township Park Place Center

414 S. Lewis Avenue Waukegan, IL 60085

Phone (847) 244-9242: cpwhite@waukegantownship.com

Page 1 (of 2)

Park Place program highlights for 2016-2017 include:

Park Place Trip Program

824 people enjoyed outings to cultural events, plays, restaurants, musicals and sporting events, including extended overnight trips where we took a trip to Saint Louis to see the talented Beyonce. Due to high demand, Park Place has added several exciting trips in 2017-2018. May 2017 we will enjoy a day of baseball watching the 2016 World Champions Chicago Cubs battle the San Francisco Giants. In April 2018 we will travel to South Africa. With beautiful vineyards, wines, amazing food, historic sites and a touch of the wild side. This trip will be a memorable experience we will never forget.

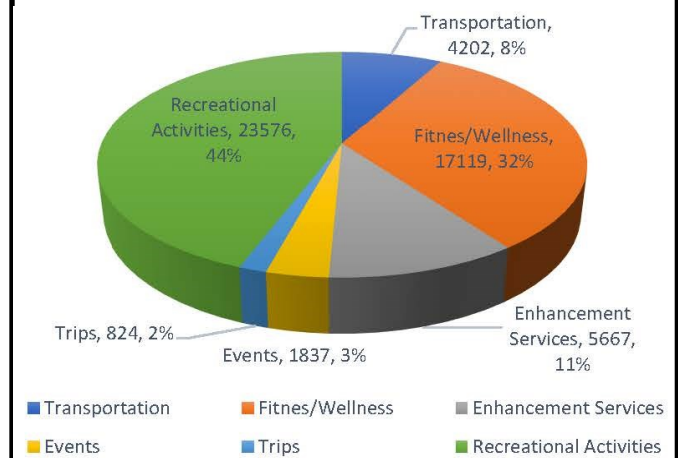
Park Place Fitness & Wellness Program

17119 units of service were provided for seniors within the Fitness & Wellness programs at Park Place, which includes the Yoga & Meditation, Walk for Fitness, Zumba Gold for Seniors, Senior Size exercise classes, Step up Aerobics, Country Line Dancing, Park Place Soul Dancing, the Park Place Fitness Studio and the Couch to 5k fitness class. We also provide educational workshops on health topics and screenings with the Park Place Wellness programs, held at Park Place and other locations throughout the Township.

Recreational Activities

The schedule of Park Place allows more programs to be enjoyed by more seniors. Participants enjoyed themselves with Park Place favorites such as, Card games, Technology classes, Bloomin Artist, Wood Shop, Quilters, Red Hat Society, Book Club, Cribbage, Bingo and Billiards. Seniors entered an adult coloring contest and won exciting cash and prizes. Congratulations to the first place winner Sheila Trenka and second place winner Leticia Mendoza. These programs attracted **23,576** participants.

Total units of service provided to seniors this year were **53,225**.



Coloring Contest 1st Place
Winner Sheila Trenka



* Park Place had a total of 138 room rentals for the year.

Park Place

Page 2 (of 2)

Enhancement Groups & Services

5667 seniors benefited from life Enhancement Groups, addressing Low Vision, Alzheimer's, Coping with Loss, Grandparents and Other Relatives Caregiver, Life After Stroke, Hispanic Language group, and LGBT. In 2017 our new group will focus on Cancer. This monthly drop-in group is facilitated by Cancer Wellness Center Staff and is open to anyone with a cancer diagnosis at any stage of treatment and post-treatment, as well as family members. Our newest group Living With Kidney Disease & Prevention group meets the 4th Tuesday of each month at 1pm. Seniors also enjoyed community services provided to them such as, RTA reduce and ride free passes, (SHIP) Senior Health Insurance Program and AARP tax services.

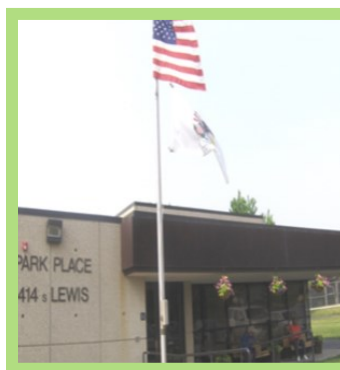
Events



1837 residents attended events created and planned for their enjoyment of seniors in 2016/2017. The types of events that we've scheduled were enjoyed by a wider range of individuals such as the Martin Luther King Dreamers' Breakfast. Over 600 guest attended this year's MLK breakfast. It was one of the largest venue events held in the Lake County area to date. Some of our more popular events include Shamrock Bingo, Veterans Day celebration, and our ever popular Hispanic Heritage Festival. The Hispanic Heritage Festival continues to draw a larger audience and a greater range of ages.

Transportation

Park Place buses transported **4202** seniors safely to and from medical appointments, grocery shopping at area stores, from senior buildings, to nursing homes to visit loved ones, and shuttles to and from Park Place for events, regular programs and important socialization. Supervisor Jones has conducted meetings since the beginning of last year to develop a plan to address special transportation needs. The collaboration with Pace and Shields Township resulted in the creation of a Community Disability transportation program. The program will provide a vital lifeline for people who are under 55 with disabilities to access employment, education, healthcare, and community life.



Did you know?

By 2060, there will be about 98 million adults over 65, more than twice their number in 2014

Grandparents and Other Relatives Caregiver's Group



Veteran's Day Celebration



Martin Luther King Dreamers' Breakfast. Over 600 attended!



Hispanic Heritage Festival



Waukegan Township Staben House

Transitional housing for women with children

Phone (847) 244-9944; lcastellanos@waukegantownship.com

Page 1 (of 2)

Staben House program highlights for 2016-2017 include:

Total Number Served **75**

Number of Adults Served **25**

Number of Children served **50**

Average served each night **17**

Capacity Rate **106%**

Number Exited Program **53**

Achieved Housing Stability **87.27%**

Increased Income **86%**

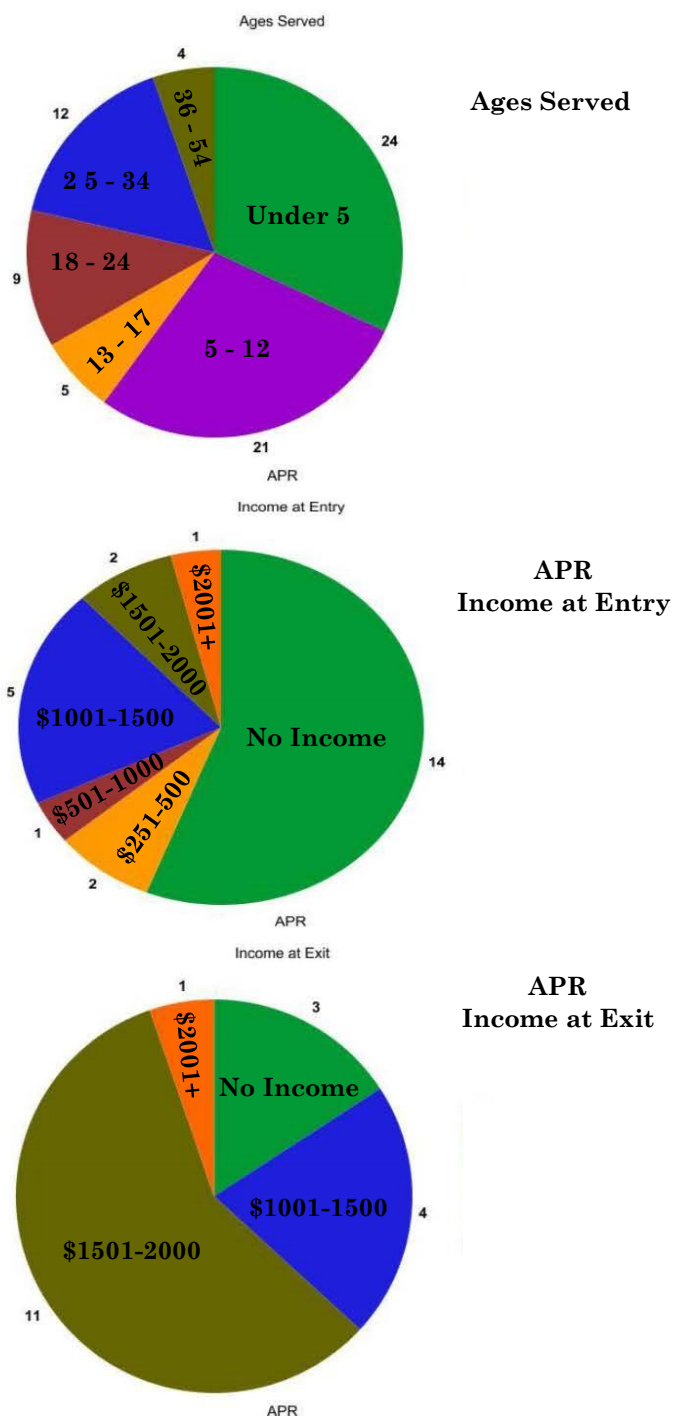
Community Families

AT ENTRY

50% came from Emergency Shelter

48% Reported Domestic Violence

12% living in a vehicle





Staben House

Celebrating 20 Years of Empowering Families

1997-2017

Page 2 (of 2)

Did you know?

Among industrialized nations, the United States has the largest number of homeless women and children. Not since the Great Depression have so many families been without homes. The statistics below are the best estimates of the extent of homelessness, but it is important to note that they are undercounts.

- ◆ Homeless families comprise roughly 34% of the total U.S. homeless population
- ◆ Approximately 1.6 million children will experience homelessness over the course of a year. In any given day, researchers estimate that more than 200,000 children have no place to live
- ◆ Among all homeless women, 60% have children under age 18, but only 65% of them live with at least one of their children

**For more information visit
<http://www.greendoors.org>**



Waukegan Township Staben House provides transitional housing and community enrichment services to homeless women with children. We strive to develop goals with families, assist them in establishing and sustaining permanent housing, increasing skills, income and achieving greater self-determination.

SERVICES STABEN HOUSE PROVIDES

- ◆ Housing for up to 12 months
- ◆ Comprehensive Case Management
- ◆ Transportation Assistance
- ◆ Employment Assistance
- ◆ Child Care Assistance
- ◆ Education Assistance
- ◆ Life Skills Education
- ◆ One on One Counseling
- ◆ Parent Training
- ◆ Anger Management Classes
- ◆ Daily Children's Activities
- ◆ Rent Assistance
- ◆ Permanent Housing Assistance
- ◆ Follow-up services for up to 12 month



MORTGAGE BURNING CEREMONY

Saying goodbye to mortgage debt calls for a celebration! On July 30, 2016 the Staben House celebrated the facility's mortgage burning. Invited guest included the community, elected officials, the Staben House advisory council, former Staben moms/children, family, and friends. Testimonials were shared by former Staben residents who spoke about the impact the Staben House had in equipping, empowering, and educating them and their children. The Staben House helped the moms to become positive role models in the community and break the chain of poverty in their lives. Guest also enjoyed an afternoon of fun and entertainment.

Waukegan Township Eddie Washington Ctr.,

Transitional housing for men

424 South Avenue Waukegan, IL 60085

Phone (847) 244-0805; mjones@waukegantownship.com

Page 1 (of 2)

Eddie Washington Center program highlights for 2016-2017 include:

ENTRY

Total # of clients who utilized services **93**

Total # were chosen for program **34**

34 men entering the program suffered from Substance abuse or depression

Average stay within the Program **4.6 months**

Average time from entry to employment: **1.1 weeks**

*Afterward follow up with alumni for an additional **6 months**

EXIT

100% of men to successfully graduate the program left with full—time employment, stable housing, and an average savings of, \$2,353.

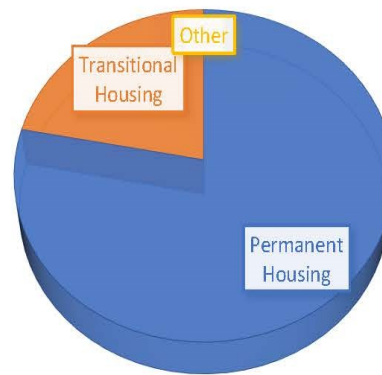
that (successfully) Exited the program: **18**

Maximum Capacity - **17 Men**

Bed Utilization Rate - **70% - 100%**

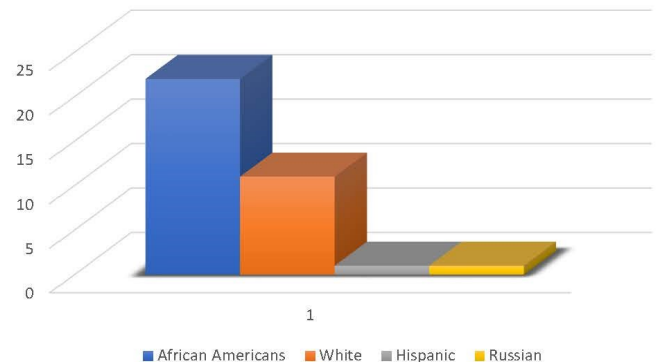
“Making a Difference in Lake County one life at a time”

Destination at Exit



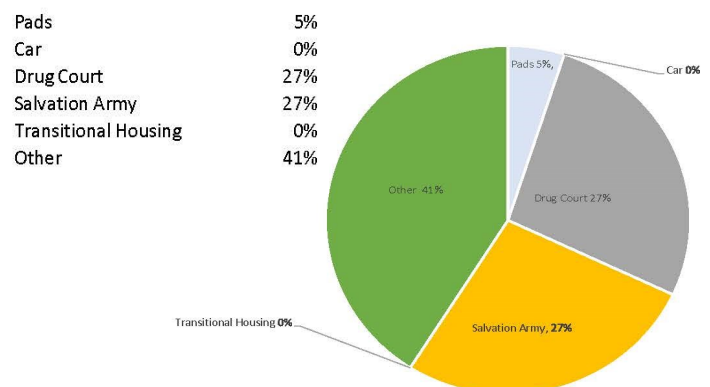
Permanent Housing	78%
Transitional Housing	22%
Car	0%
Other	0%

Ethnicity/Race



African Americans	22
White	11
Hispanic	1
Russian	1

Residence Prior to Program Entry



Pads	5%
Car	0%
Drug Court	27%
Salvation Army	27%
Transitional Housing	0%
Other	41%



Eddie Washington Center

Page 2 (of 2)



On June 24, 2016 the Eddie Washington Center doors were opened for a guided tour of the facility. The event allowed guests to network with our residents and meet our Advisory Council and staff members.

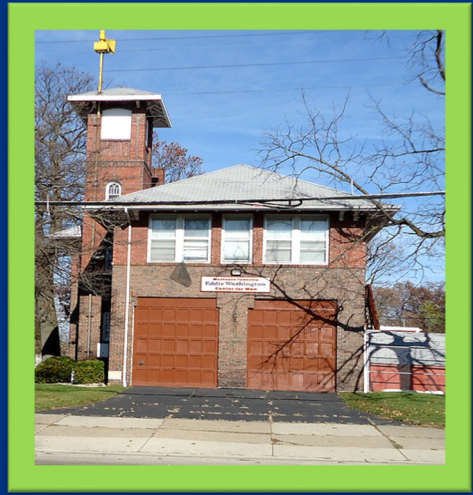
2017 Eddie Washington Center Graduation

Thank you to everyone who attended the Eddie Washington Center 2017 Graduation. You helped to celebrate the success and achievements of the EWC men.



Did you know?

564,708 people in the U.S. are homeless. According to a recent report, over half a million people were living on the streets, in cars, in homeless shelters, or in subsidized transitional housing during a one-night national survey last January. Of that number, 206,286 were people in families, 358,422 were individuals, and a quarter of the entire group were children.



Waukegan Township Eddie Washington Center provides transitional housing for single adult men who are homeless in the Lake County area.

In an effort to arrest a continued homeless condition, Eddie Washington Center attempts to confront these issues through holistic case management. This may include but not limited to monitoring daily activities, participating in work assignments, addressing daily living skills, receiving job counseling, and budget counseling. This process helps the resident align their goals with pursuing and achieving a true purpose and destiny.

The Center works in partnership with other social service agencies that focus on issues identified by individual residents.



SUPPORT GROUP MEETINGS (on site)

- Anger Management
- AA/NA Meetings
- Man to Man
- Spiritual Enrichment
- Victory Life Skills
- Art Class Enhancement
- Money Management
- Individual Counseling

Waukegan Township Assistance Program

149 South Genesee Street Waukegan, IL 60085 Phone: (847) 244-4900

- General Assistance • Emergency Assistance • ReEntry Assistance

Waukegan Township Assistance Program
provides a variety of assistance to Township Residents

General Assistance/Other Program Highlights for 2016-2017

In 2016/2017

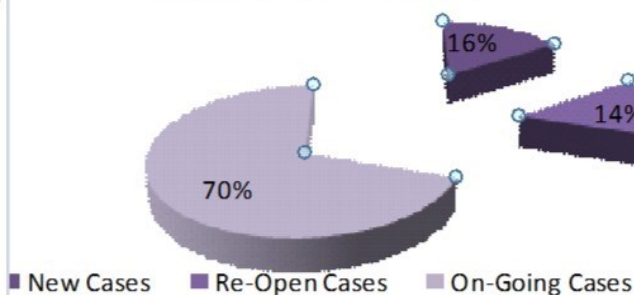
Assistance for residents of Waukegan Township was provided in the following areas:

- | | | |
|-----------------------|---|-----------------------------|
| • Agency referrals | • Nutrition and Wellness Workshops | • Transportation Assistance |
| • Food Assistance | • Prescription Assistance | • Utility Assistance |
| • Funeral Assistance | • Rental Assistance | • Employment Assistance |
| • Homeless Prevention | • SSI Representative Payee and Advocacy | • Legal Assistance |

In 2016/2017

- 1608 Total cases were seen by our case managers
- 252 were new cases
- 231 were re-opened cases from previous visits
- 1,125 were on-going cases from previous visits
- 378 Total Nutrition and Wellness workshop participants

1608 Total Cases



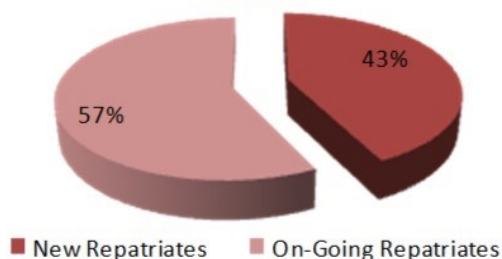
ReClaim, ReConnect, and ReEntry

Is a program designed to provide ex-offenders with the tools and skills needed to become gainfully employed while reducing recidivism rates in Lake County, IL.

In 2016/2017—Total Repatriates were seen: 110 utilized the services of our Employment Specialist

- 57% Total Clients seen
- 43% New Repatriates

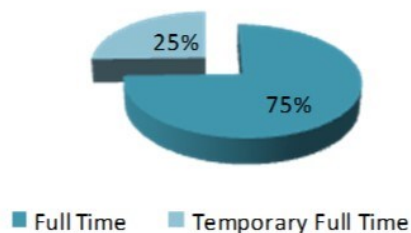
221 Total Repatriate Cases



82 Repatriates became Full-Time employed and 28 Repatriates became Temporary Full-Time employed

- 75% Full Time Employment
- 25% Temporary Employment

Repatriate Employment



Waukegan Township Assistance Program

149 South Genesee Street Waukegan, IL 60085 Phone: (847) 244-4900

- General Assistance
- Emergency Assistance
- ReEntry Assistance

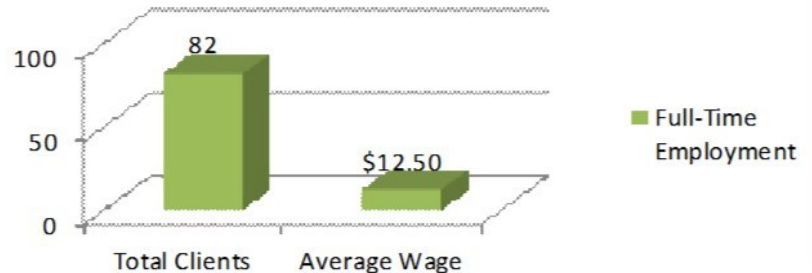
Employment Figures

- The average wage for the 18 General Assistance participants who gained Full-Time employment was \$13.50
- The average wage for the 82 R.R.R. participants who gained Full-Time employment was \$12.50
- The average wage for the 28 R.R.R. participants who gained employment through Staffing agency was \$9.00

Employment Figures for General Assistance Clients



RRR Full-Time Employment

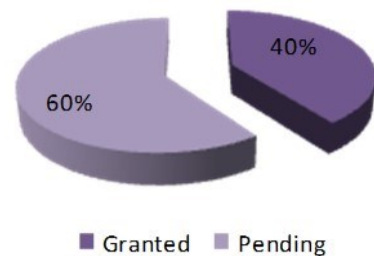


Legal Help Desk

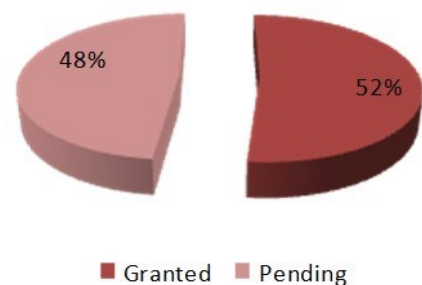
In 2016/2017

- Record Expungement—60 in Total
 - 5 Granted and 59 Pending
 - 60% Granted and 40% Pending
- Record Sealing —60 in Total
 - 31 Granted and 29 Pending
 - 52% Granted and 48% Pending
- Executive Clemency—64 in Total
 - 5 Granted
 - 59 Pending

Expungement



Sealing



Waukegan Township Supervisor's Initiatives

149 S. Genesee Street Waukegan, IL 60085

Phone (847) 244-4900

Page 1 (of 2)

Supervisor's Initiatives for 2016-2017 include:

Passport & Picture Services

Our agents processed a record number of passports, totaling 2,301 for the 2016/17 fiscal year.



Waukegan Township provides passport services and pictures. You can apply for your passport at the Supervisor's office - 149 S. Genesee Street, Waukegan, IL. Passport Hours: (Se habla espanol).

Monday–Friday, 8:00am–4:00pm. Fees are in total and for standard routine service only. Please call our passport processing agents for fees and requirements at 847-244-4900. Apply in person at: 149 S. Genesee Street, Waukegan, IL.

The **2017 Artis Yancey Historically Black Colleges and Universities Tour** presented by Waukegan Township and Partners, afforded **28** area high school students the opportunity to tour **14** institutions of higher learning in **5** states including:

Philander Smith – Little Rock, Arkansas

Shorter College – North Little Rock, Arkansas

Grambling University – Grambling, LA

Texas Southern University – Houston, TX

Rice University – Houston, TX

Houston Baptist University – Houston TX

Huston Tillotson University – Austin, TX

University of Texas – Austin, TX

Paul Quinn College – Dallas, TX

University of Oklahoma – Norman, OK

Langston University – Langston, OK

Lincoln University – Jefferson City, MO

Harris Stowe College – St Louis, MO



Our youth are future community leaders, entrepreneurs, educators and so much more. Your support and donations reflect the traditional values that we all believe in – it takes a village to raise a child.

On behalf of all of us at Waukegan Township, thank you again for your continued support to the youth of Lake County.

Please join us on the **2018 "Spring Break" tour**, visiting East Coast schools including **Howard University**! For more information on how you can register a student for the 2018 tour or to become a sponsor, call 847-244-4900 or email rthompson@waukegantownship.com.



Waukegan Township Supervisor's Initiatives

149 S. Genesee Street Waukegan, IL 60085

Phone (847) 244-4900

Page 2 (of 2)



Elite \$1000 Donor Club

Supervisor Patricia Jones	Tyler Hill Foundation
Dr. Al Baldwin	#BELIEVE10
Mary Carnes Woods	Superintendent Theresa Plascencia #60
Cornerstone Educational Foundation	Tim Vinson - State Farm Insurance
Phi Beta Sigma Nu	Mark Stricklin
Lambda Sigma	Sylvestre Castellanos
Torrie and Edith Newsome	Al & Ola Gardner
Katherine Rothwell Francis	Dierdre White
Tamara Yancey	
Opal Rice	

Artis Yancey HBCU Tour 2017 Committee Members

Patricia Jones, M. Ed.	Beverly Phelps
Tom Abbott	Dr. Sharon Sanders-Funnye
Lillie Abbott	Mary Swopes
Torrie Newsome, Esq.	Sylvia England
Ronnel Ewing	Dr. Wade Stevenson
Jennifer Witherspoon, Esq.	Tracey Johnson
Gwen Beckwith	Pastor Eugene Roberson
Dr. Sylvia M. Johnson Jones	Demond D. Edwards
Mark Stricklin	Dr. Reginald Spears
Mary Carnes Woods	Dr. Verna Wilson
Min. Warren Thomas	Dr. Alphonso Baldwin
Pearl Lawson	Chief Richard Wilson
Lorraine Harris	Charles Jones
Bruce Brown	Andrew Ruff

The 2017 Artis Yancey HBCU Tour delegation had an amazing time visiting Philander Smith, Shorter College, Grambling University, Texas Southern University, Rice University, Huston Tillotson University, University of Texas, Paul Quinn College, University of Oklahoma, Langston University and Harris Stowe College.

Life outside of the university is equally important and during the tour a variety of historical, educational and cultural attraction were intertwined in each state. The Clinton Library, Little Rock Central High School, The Little Rock Nine Stone Monument, The Alamo, and NASA Space Station, were among some of the sites the youth were able to see.

Alumni chaperones created an exciting tour of Langston University with Supervisor Patricia Jones. Lincoln University was the Alma Mater of our chaperones Tom and Lillie Abbott. At both universities the students not only had the red carpet laid out for their visit, but could feel the spirit of the university that the chaperones had experienced years ago.

Waukegan Township Financial Report

For year fiscal year 3/1/16-2/28/17

Town Fund - Page 1 of 3

REVENUES

PROPERTY TAXES - CURRENT	\$ 1,353,700.25
PERSONAL PROPERTY REPLACE TAX	191,510.04
INTEREST INCOME	745.27
MISCELLANEOUS INCOME	642.55
MISC. - PASSPORT FEES	64,480.20
GRANTS - REBOUND/C2R2	12,881.82

TOTAL REVENUES		\$ 1,623,960.13
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EXPENDITURES

ADMINISTRATIVE EXPENSES

PAYROLL RELATED COSTS	
SALARIES	672,949.45
HEALTH INSURANCE	149,111.46
UNEMPLOYMENT INSURANCE	4,100.64
WORKMAN'S COMP. INSURANCE	10,437.00
CONTRACT LABOR	770.00

TOTAL PAYROLL RELATED COSTS		837,368.55
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CONTRACTUAL SERVICES

BUILDING MAINTENANCE	15,185.16
EQUIPMENT MAINTENANCE	20,164.09
LEGAL SERVICES	15,175.00
COMPUTER SERVICES	22,206.66
POSTAGE	10,155.92
TELEPHONE EXPENSE	36,387.66
PRINTING	16,499.36
PRINTING - ORGINIZATION ADS	2,620.00
PRINTING - ADVERTISING/MKTG	22,711.03
DUES & MEMBERSHIP FEES	2,490.96
SUBSCRIPTIONS/PUBLICATIONS	-353.60
CONF., SEMINAR & TRAVEL	10,138.47
TRAVEL EXPENSES - STAFF	14.04
UTILITIES	13,918.25
EDUCATION REIMBURSEMENT	2,279.00
GENERAL INSURANCE	18,787.98
ADMINISTRATIVE SUPPORT SERVICE	25,604.00
AUDIT SERVICES	3,400.00
AUTO MAINTENANCE/LEASE	5,354.25
EAP & EMPLOYMENT SCREENING	3,356.20

TOTAL CONTRACTUAL SERVICES		246,094.43
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COMMODITIES

OFFICE SUPPLIES	24,759.52
BUILDING MAINT. SUPPLIES	7,430.85

TOTAL COMMODITIES		32,190.37
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Waukegan Township Financial Report

For year fiscal year 3/1/16-2/28/17

Town Fund - Page 2 of 3

CAPITAL OUTLAY		
BUILDING IMPROVEMENTS	\$	26,270.79
EQUIPMENT PURCHASES		15,864.98
TOTAL CAPITAL OUTLAY		<hr/> 42,135.77
OTHER EXPENDITURES		
MISCELLANEOUS EXPENSE		2,758.73
MEETING EXPENSE		2,430.83
SENIOR SERVICES FUNDING		149,561.00
TOWNSHIP PROGRAMS		21,059.47
TWNSHP PRGM-RECONNECT, RECLAIM		20,269.09
TOWNSHIP PROGRAMS/LEGISLATIVE		461.32
INVESTING IN OUR FUTURE-FNDG		16,086.80
YOUTH SCHOLARSHIPS		3,500.00
TOTAL OTHER EXPENDITURES		<hr/> 216,127.24
TOTAL ADMINISTRATIVE EXPENSES		<hr/> 1,373,916.36

Waukegan Township Financial Report

For year fiscal year 3/1/16-2/28/17

Town Fund - Page 3 of 3

ASSESSOR EXPENSES

PAYROLL RELATED COSTS		
SALARIES	\$	260,363.20
HEALTH INSURANCE		42,133.38
UNEMPLOYMENT INSURANCE		1,404.00
WORKMAN'S COMP. INSURANCE		1,935.00
CONTRACT LABOR		39,736.32
TOTAL PAYROLL RELATED COSTS		345,571.90
CONTRACTUAL SERVICES		
BUILDING MAINTENANCE		2,728.84
EQUIPMENT MAINTENANCE		1,411.90
LEGAL SERVICES		2,500.00
COMPUTER SERVICES		20,410.97
TELEPHONE		6,550.26
DUES/PUBLICATIONS		259.00
TRAVEL ALLOCATION		581.57
CONFERENCES/SEMINARS		2,916.80
ADMINISTRATIVE SUPPORT SERVICE		6,401.00
AUDIT SERVICES		500.00
RENTAL COSTS - BUILDING		55,816.02
RENTAL COSTS - COMPUTER		2,055.17
TOTAL CONTRACTUAL SERVICES		102,131.53
COMMODITIES		
OFFICE SUPPLIES		3,223.88
OTHER SUPPLIES		7.00
TOTAL COMMODITIES		3,230.88
CAPITAL OUTLAY		
BUILDING IMPROVEMENTS		266.60
EQUIPMENT		3,333.24
TOTAL CAPITAL OUTLAY		3,599.84
OTHER EXPENDITURES		
TOTAL OTHER EXPENDITURES		0.00
TOTAL ASSESSOR EXPENSES		454,534.15

TOTAL EXPENDITURES	\$	1,828,450.51
TOTAL REVENUES OVER EXPENSES	\$	-204,490.38
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Waukegan Township Financial Report

For year fiscal year 3/1/16-2/28/17

General Assistance Fund - Page 1 of 3

REVENUES

PROPERTY TAXES - CURRENT	\$	608,652.21
INTEREST INCOME		283.17
MISCELLANEOUS INCOME		1,274.50
IDHS - TRANSITIONAL REIMBURSEM		25,875.00
E. WASHINGTON CENTER - INCOME		20,088.00
E. WASHINGTON CTR - MISC INCOM		15,488.00
SSI PAYMENT FOR SERVICES		575.00
SHP/HUD GRANT		171,345.69
DHS GRANT - E.WASHINGTON CTR		671,517.00
STABEN HOUSE - INCOME		5,781.89

TOTAL REVENUES		<hr/>	\$	1,520,880.46
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TOTAL EXPENDITURES

ADMINISTRATIVE EXPENSES

SALARIES	130,276.45
HEALTH INSURANCE	13,165.05
UNEMPLOYMENT INSURANCE	1,404.00
WORKMAN'S COMP. INSURANCE	1,935.00
COMPUTER SERVICES	1,625.00
PRINTING	288.00
CONF., SEMINAR & TRAVEL	1,258.24

TOTAL ADMINISTRATIVE EXPENSES		<hr/>		149,951.74
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ASSISTANCE EXPENDITURES

RX/MEDICATIONS - EMERGENCY	1,955.57
FUNERAL & BURIAL SERVICES	11,000.00
CLIENT UTILITIES	9,647.00
FOOD	6,200.54
EMERGENCY HOUSING-RENT ASSIST.	17,146.00
EMERGENCY SHELTER (LODGING)	901.00
PERSONALS/WORK ASSIGNMENT NEED	519.95
TRANSPORTATION - CLIENTS	955.00
TRANSITIONAL GRANT/ASSISTANCE	117,275.00

TOTAL ASSISTANCE EXPENDITURES		<hr/>		165,600.06
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Waukegan Township Financial Report

For year fiscal year 3/1/16-2/28/17

General Assistance Fund - Page 2 of 3

WASHINGTON CENTER EXPENDITURES		
SALARIES	\$	281,471.62
HEALTH INSURANCE		59,912.83
UNEMPLOYMENT INSURANCE		2,458.00
WORKMAN'S COMP. INSURANCE		4,257.00
BUILDING MAINTENANCE		20,671.59
EQUIPMENT MAINTENANCE		3,308.44
POSTAGE		19.60
TELEPHONE		5,985.21
PRINTING		196.00
DUES/SUBSCRIPTIONS		15.00
TRAVEL ALLOCATION		2,946.69
UTILITIES		14,123.04
TRAINING/SEMINARS		616.26
GENERAL INSURANCE		5,525.83
AUTO - GAS & MAINT.		1,908.06
DRUG SCREENING		2,802.38
OFFICE & STABEN CENTER SUPPLIE		2,722.47
BUILDING MAINT. SUPPLIES		11,395.01
UNIFORMS		236.95
BUILDING IMPROVEMENTS		2,676.67
EQUIPMENT PURCHASES		3,323.94
MISCELLANEOUS EXPENSE		236.05
MEETING EXPENSE		1,103.21
FOOD - RESIDENTS		335.50
PERSONAL ITEMS - RESIDENTS		357.74
DHS GRANT EXPENSE		7,100.00
RESIDENT TRANSPORTATION		3,262.43
TOTAL WASHINGTON CTR EXPENSES		438,967.52
STABEN HOUSE EXENDITURES		
SALARIES		299,538.70
HEALTH INSURANCE		10,079.66
UNEMPLOYMENT INSURANCE		2,458.00
WORKMAN'S COMP. INSURANCE		3,870.00
CONTRACT LABOR		440.00
BUILDING MAINTENANCE		14,737.29
EQUIPMENT MAINTENANCE		3,904.82
POSTAGE		376.00
TELEPHONE		5,581.58
DUES-FEES/PUBLICATIONS		930.00
UTILITIES		8,842.18
TRAVEL/TRAINING AND SEMINARS		1,914.01
GENERAL INSURANCE		5,525.83
AUTO - GAS & MAINT.		572.11
DRUG SCREENING		162.75
OFFICE SUPPLIES		2,909.58
BUILDING MAINT. SUPPLIES		9,763.25
EQUIPMENT PURCHASES		2,202.73
MISCELLANEOUS		1,725.39

Waukegan Township Financial Report

For year fiscal year 3/1/16-2/28/17
3

General Assistance Fund - Page 3 of 3

MEETING EXPENSE	\$	999.84
STABEN HOUSE - SUPPORT SERVICE		125.00
FOOD - RESIDENTS		409.45
PERSONAL ITEMS - RESIDENTS		564.15
OTHER ASSIST. - RESIDENTS		1,775.60
CHILDREN'S DEVELOPMENTAL SUPPL		234.97
RESIDENT TRANSPORTATION		508.18
SUPPORT SVCS-RESIDENT MEDICAL		4,386.17
SUP SVCS -CHILDCARE/CAMPS		1,435.00
RENTAL ASSIST - HAWTHORNE WOO		4,400.00
 TOTAL STABEN HOUSE EXPENSE	 _____	 390,372.24
 TOTAL EXPENDITURES		 \$ 1,144,891.56
 EXCESS REVENUE OVER EXPENSES		 \$ 375,988.90 =====

Waukegan Township Financial Report

For year fiscal year 3/1/16-2/28/17

2 Senior Fund - Page 1 of 2

REVENUES

PROPERTY TAXES - CURRENT	\$ 911,446.01
PERSONAL PROPERTY REPLACEMENT	275,728.62
DONATIONS	5,611.71
DONATIONS - HOME SWEET HOME	1,070.00
PROGRAM REVENUE - SENIOR NET	314.00
PROGRAM REVENUE - SENIOR TRIPS	47,453.48
PROGRAM REVENUE - TOWNSHIP EVE	22,243.32
BUS RENTAL INCOME	3,566.00
INTEREST INCOME	132.35
MISCELLANEOUS INCOME	244.51
ROOM RENTAL AT PARK PLACE	14,788.21
WAUKEGAN TWP BINGO REVENUES	116.00
BINGO REVENUE - FOOD ONLY	42.50
PARK PLACE CAFE/BINGO REVENUES	10,118.32
CDBG GRANT - LAWN MAINT.	11,071.00
OTHER GRANTS	64,992.00
GIFT SHOP SALES	6,201.83
TOWN FUND OPERATING SUPPORT	149,561.00

TOTAL REVENUES		\$ 1,524,700.86
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EXPENDITURES

PAYROLL RELATED COSTS	
SALARIES	483,888.12
HEALTH INSURANCE	135,993.65
UNEMPLOYMENT INSURANCE	3,511.00
WORKMAN'S COMP. INSURANCE	3,483.00

TOTAL PAYROLL RELATED COSTS		626,875.77
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CONTRACTUAL SERVICES	
BUILDING MAINTENANCE	32,224.84
EQUIPMENT MAINTENANCE	8,455.94
LEGAL SERVICES	1,000.00
COMPUTER SERVICES	9,073.44
POSTAGE	21,702.62
TELEPHONE	8,013.95
PRINTING	26,198.79
DUES/MEMBERSHIP FEES	1,952.00
SUBSCRIPTIONS/PUBLICATIONS	389.04
UTILITIES	23,561.15
TRAINING/SEMINARS	2,506.70
GENERAL INSURANCE	7,976.38
ADMINISTRATIVE SUPPORT SERVICE	17,811.00
AUDIT SERVICES	1,500.00

TOTAL CONTRACTUAL SERVICES		162,365.85
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COMMODITIES

Waukegan Township Financial Report

For year fiscal year 3/1/16-2/28/17

3 Senior Fund - Page 2 of 2

OFFICE SUPPLIES	\$	5,052.25	
BUILDING MAINT. SUPPLIES		16,596.12	
TOTAL COMMODITIES			21,648.37
CAPITAL OUTLAY			
BUILDING IMPROVEMENTS		33,317.33	
EQUIPMENT		4,213.86	
TOTAL CAPITAL OUTLAY			37,531.19
OTHER EXPENDITURES			
MISCELLANEOUS EXPENSE		858.45	
MEETING EXPENSES		1,072.66	
TOWNSHIP PROGRAMS		6,862.26	
TOWNSHIP PROG. - TAXI TICKETS		259,370.04	
TOWNSHIP PROG. - SENIOR CENTER		40,844.37	
BINGO NIGHT EXPENSES		717.95	
SENIOR CENTER - CAFE/BINGO		16,195.84	
TOWNSHIP PROG.-TRANS. & TRIPS		48,175.55	
TWP PROGRAM - TRIPS-GAS/MAINT		26,244.07	
TOWNSHIP PROG-GRANDPARENTING		487.30	
TOWNSHIP PROGRAMS - WELLNESS		1,382.21	
LOCAL ORGANIZATION FUNDING		4,693.43	
GIFT SHOPPE EXPENSES		6,954.21	
TOTAL OTHER EXPENDITURES			413,858.34
LAWN MAINTENANCE PROGRAM			
LAWN PROGRAM SALARIES		255,743.51	
HEALTH INSURANCE		36,582.82	
UNEMPLOYMENT INSURANCE		2,457.00	
WORKMAN'S COMP		5,818.00	
EQUIP/AUTO MAINT.		27,548.43	
POSTAGE		18.80	
TELEPHONE EXP.		2,950.51	
PRINTING		2,914.62	
GENERAL INSURANCE		825.00	
GASOLINE		10,433.19	
UNIFORMS		3,339.37	
SMALL SUPPLIES/TOOLS		11,639.04	
TOTAL LAWN MAINTENANCE			360,270.29
TOTAL ALL EXPENDITURES	\$		1,622,549.81
EXCESS REVENUES OVER EXPENSE	\$		-97,848.95
			=====

Waukegan Township Financial Report

For year fiscal year 3/1/16-2/28/17

Pension and FICA Fund - Page 1

REVENUES		
PROPERTY TAXES - I.M.R.F.	\$	211,378.79
PERSONAL PROPERTY REPLMNT. TAX		89,119.86
INTEREST INCOME		556.14
TOTAL REVENUES		<u>301,054.79</u>
IMRF/FICA EXPENSES		
PAYROLL RELATED EXPENSES		
IMRF CONTRIBUTIONS		170,809.27
FICA CONTRIBUTIONS		184,091.93
TOTAL PAYROLL RELATED EXPENSES		<u>354,901.20</u>
OTHER EXPENDITURES		
TOTAL OTHER EXPENDITURES		0.00
TOTAL IMRF/FICA EXPENSES	\$	<u>354,901.20</u>
EXCESS REVENUES OVER EXPENSES	\$	<u><u>-53,846.41</u></u>

Waukegan Township Financial Report

For year fiscal year 3/1/16-2/28/17

Road & Bridge Fund - Page 1 of 2

REVENUES

PROPERTY TAXES - CURRENT	\$	153,439.22
PERSONAL PROPERTY REPLACE TAX		82,649.89
INTEREST INCOME		25.34

TOTAL REVENUES			\$	236,114.45
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EXPENDITURES

ADMINISTRATIVE EXPENDITURES

PAYROLL RELATED COSTS		
SALARY - HIGHWAY COMMISSONER	31,034.00	

TOTAL PAYROLL RELATED COSTS		31,034.00
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CONTRACTUAL SERVICES

LEGAL SERVICES	750.00
TELEPHONE	2,971.66
PRINTING	119.80
UTILITIES	2,937.44
GENERAL INSURANCE	8,288.75
ADMINISTRATIVE SUPPORT SERVICE	5,844.00
AUDIT SERVICES	500.00

TOTAL CONTRACTUAL SERVICES	21,411.65
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COMMODITIES

OFFICE SUPPLIES	2,016.82
BUILDING MAINT. SUPPLIES	755.57

TOTAL COMMODITIES	2,772.39
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CAPITAL OUTLAY

OFFICE EQUIPMENT	437.78
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TOTAL CAPITAL OUTLAY	437.78
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OTHER EXPENDITURES

MISCELLANEOUS EXPENSE	344.74
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TOTAL OTHER EXPENDITURES	344.74
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TOTAL ADMINISTRATIVE EXPENSES	56,000.56
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ROAD DIVISION EXPENDITURES

PAYROLL RELATED COSTS

SALARIES	29,971.01
UNEMPLOYMENT INS.	1,669.82
WORKMAN'S COMPENSATION	6,966.00

Waukegan Township Financial Report

For year fiscal year 3/1/16-2/28/17

Road & Bridge Fund - Page 2 of 2

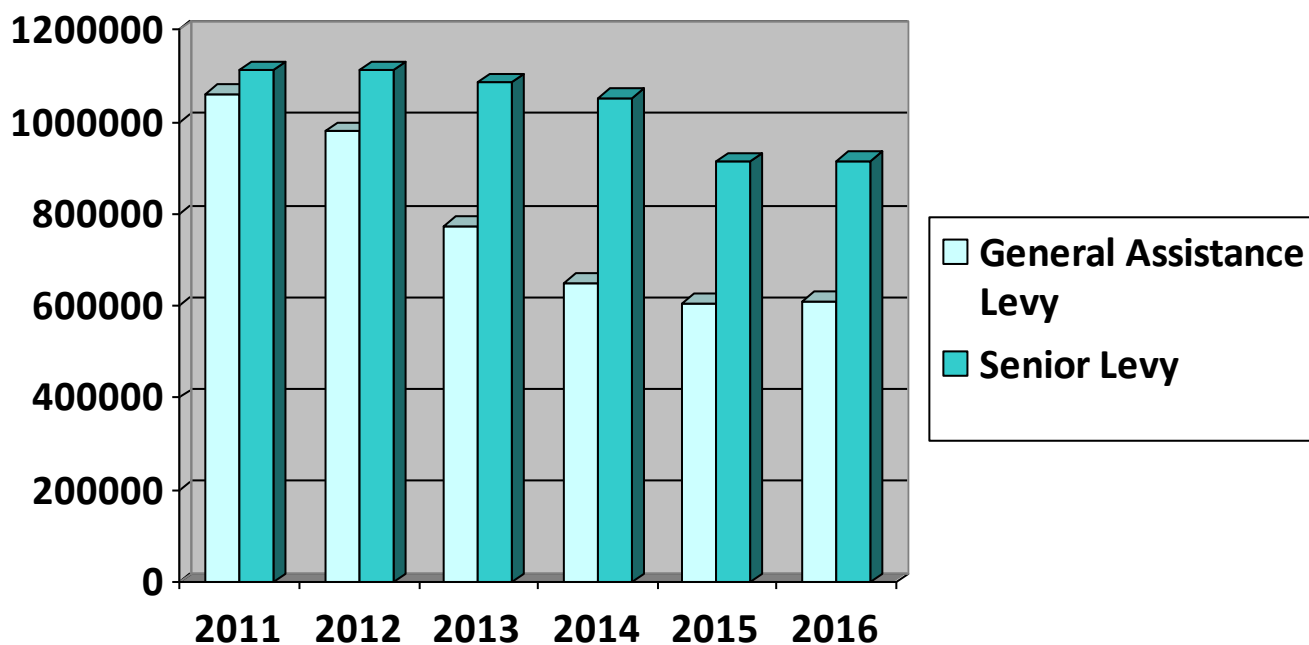
TOTAL PAYROLL RELATED COSTS		\$ 38,606.
CONTRACTUAL SERVICES		
EQUIPMENT MAINTENANCE	11,746.63	
ROAD MAINTENANCE	85,926.09	
ROAD MAINT. - CONTRACTUAL	4,200.00	
DUES/FEES	175.00	
DUES & PERMIT FEES	1,000.00	
HEALTH & SAFETY EXPENSE	78.00	
TOTAL CONTRACTUAL SERVICES		103,125.72
COMMODITIES		
BUILDING MAINT. SUPPLIES	2,423.28	
EQUIP. MAINT. SUPPLIES	10,007.30	
SNOW REMOVAL SUPPLIES	6,740.26	
ROAD MATERIALS	335.70	
GAS & OIL	568.73	
UNIFORMS	212.25	
SMALL TOOLS	851.44	
TOTAL COMMODITIES		21,138.96
CAPITAL OUTLAY		
EQUIPMENT PURCHASES	25,248.64	
TOTAL CAPITAL OUTLAY		25,248.64
OTHER EXPENDITURES		
MISCELLANEOUS EXPENSE	8.01	
TOWNSHIP PROG. - STREET LIGHTS	10,585.36	
TOWNSHIP PROG.-REFUSE REMOVAL	1,995.77	
TOTAL OTHER EXPENDITURES		12,589.14
TOTAL ROAD DIVISION EXPENSES		200,709.29
TOTAL EXPENDITURES		\$ 256,709.85
EXCESS REVENUES OVER EXPENSES		\$ -20,595.40
		=====

Recompilation	Fund	Amount
Total Revenues by Fund		
	General Town Fund	\$1,623,960.13
	General Assistance Fund	\$1,520,880.46
	IMRF/FICA Fund	\$301,054.79
	Senior Fund	\$1,524,700.86
	Road & Bridge Fund	\$236,114.45
Total All Revenues		\$5,206,710.69
Total Expenditures by Fund		
	General Town Fund	\$1,828,450.51
	General Assistance Fund	\$1,144,891.56
	IMRF/FICA Fund	\$354,901.20
	Senior Fund	\$1,622,549.81
	Road & Bridge Fund	\$256,709.85
Total all Expenditures		\$5,207,502.93
Revenues over/(under) Expenditures		(792.24)

Waukegan Township Financial Report

For year fiscal year 3/1/16 - 2/28/17

Revenues and Expense Summary



**Waukegan Township continues
to provide the same or increased
services on fewer tax dollars.**

Please save the date for these upcoming events!

Save the Date:



**Waukegan Township's
13th Annual Staben House &
Eddie Washington Ctr
Friday, August 18, 2017**



Golf Outing
Bonnie Brook Golf Course
2800 N Lewis Ave, Waukegan, IL

The beneficiaries for the event are the Staben House and Eddie Washington Center, which offer programs designed to empower homeless men, women and children in Lake County with the main objective of self-sufficiency.

This year's event will include a full day of golf, lunch, contest prizes, awards dinner and raffle.

For more information or to reserve a foursome, Call Rachel Thompson at (847) 244-4900 or email rthompson@waukegantownship.com.



**Waukegan Township
Presents the**

5K For Labor Day!

Saturday, September 2, 2017!



Independence Grove
16400 W Buckley Rd, Libertyville, IL

**Save
The
Date!**



Waukegan Township will provide shuttle bus service from Park Place, 414 S. Lewis Ave., Waukegan IL to and from the A 5K For Labor Day course location.

All proceeds from A 5K For Labor Day go directly toward providing services to adults 55 and better.

- Fun event for the whole family
- Awards given
- Professional timing service
- Immediate timing results online
- Entertainment and exciting giveaways
- Become a part of this great opportunity to help others

For information or sponsorship opportunity call 847-244-4900 or email rthompson@waukegantownship.com.

14th Annual Coalition Job Fair/Luncheon

Save The Date
Friday, October 13, 2017
9:00am – Job Fair (Free Event)
12:00pm – Luncheon

Please join us as we raise money to provide programs and supportive services that will enable ex-offenders to become self-sufficient and productive members of the community.

For more information call 847-244-9242 or email rthompson@waukegantownship.com.



"A conviction does not have to be a life sentence"

Make Time For Yourself...Please Join Us On These Upcoming Trips & Great Getaways!

2018

Waukegan Township Park Place Presents... Spectacular 14 Days of Travel!



With beautiful vineyards, wines, amazing food, historic sites and a touch of the wild side. We will soon be embarking on yet another journey, this time to stunning South Africa, with stops to historical cities and sites including Robbin Island (where Nelson Mandela was imprisoned), Table Mountain and of course a game reserve! Trips are open to adults 18 and older and residents in and outside of Waukegan Township.



Cape Town



Safari Game Drive



Johannesburg

Per Person Rates:

Double: \$4,999; Single: \$5,699

Departure: April 12th 2018

1st come - Limited Seating
*Only 15 seats available!

*Secure your place with a \$600 deposit due by 8/15/17.
Final payment due 2/11/18.

*\$600 deposit breakdown includes:
*\$250 - deposit + *\$350 - Insurance.
Deposit 100% refundable if you
cancel before
Oct 5, 2017!*

You may start making payments today.

**For trip information call 847-244-9242 or
email lpable@waukegantownship.com**

2019 - 2023 UPCOMING TRIPS



Canadian Rockies

Trips are open to adults 18 and older and residents in and outside of Waukegan Township.

For trip information call 847-244-9242 or email lpable@waukegantownship.com

our services

Waukegan Township's Park Place Banquet Hall

Need a great place to hold a meeting, birthday party, wedding reception, anniversary, bridal shower or other gathering? Rentals for table linens, chair covers/ties and table runners.

Rental Fees: Facility Open - \$45.00 hour

Park Place Kitchen \$50.00 flat fee

Facility Closed - \$65.00 hour

Observed Holidays - \$95.00 hour

Deposit Amount - \$100.00 due upon reservation date

Call (847) 244-9242 or email cparlor@waukegantownship.com



Passport and Picture Service

Waukegan Township provides passport services and pictures. You can apply for your passport at the Supervisor's office. Passport Services Hours:

Monday–Friday, 8:00am–4:00pm. Please call our passport processing agents for additional information on fees and requirements at (847) 244-4900. Apply in person at 149 S. Genesee Street, Waukegan, IL (Se habla español). No appointment needed.

For more information visit our website at www.waukegantownship.com



Park Place Gift Shoppe!

Divine Nine Greek Apparel & Paraphernalia! We have Greek merchandise right here in your own back yard. Park Place Gift Shoppe sell items for all the National Pan Hel Sororities and Fraternities.

We have a fine selection of other gift items which include: Jewelry, Scarves, Purses, Bingo Dabbers, School Supplies, Church Hats, Shea Butter, Greeting Cards, and a variety of other Items. Please stop by the Park Place Gift Shoppe 414 S. Lewis Avenue, Waukegan, IL. Call - (847) 244-9242.



Bus available for rental...Family Reunions, Organizational Outings, and More!

Allow us to transport your large group to the places you want to go by means of our roomy shuttle bus rental. Our bus has a seating capacity for 32 guests, certified drivers and we are capable of driving you safely to business or family outings, weekend getaways, overnight stays, and more! Reasonable rates -

For more information call (847) 244-9242 or email

jsalazar@waukegantownship.com



Illinois FREE Discount Perscription Card (18 yrs or older/Lake County Res)

65% on Perscriptions - 59,000+ Pharmacies, no paperwork to fill out. No hidden fees for card, no health restrictions. Everyone is accepted, brand or generic drugs. Save 50% to 80% on lab/imaging. Call (847) 244-4900, for info. Pick up your card today and start saving! RX cards available at Supervisor's Office 149 S. Genesee Street or Park Place 414 S. Lewis Ave; Waukegan, IL.



Waukegan Township Advisory Councils

Staben House

CHAIR PERSON

Lorraine Harris, Lake County Health Dept.

Co-CHAIR PERSON

Yolande Sherrod, College of Lake County

SECRETARY

Elaine Fisher, Retired Educator

Philip J. Carrigan, Trustee CLC

Seleni Cocom, Self Employed

Sam Johnson-Maurello, LCHD

Maureen Murphy, Catholic Charities

Maria LaCour, City Clerk –Waukegan

Michael Nerheim, Lake County States Attorney

Edith Newsome, Alderman

Katherine Rothwell-Francis, Trustee

April Stallworth, Life Skills Coach

Mark Stricklin, Assessor

Olivia Toro, Woodforest Bank

David Villalobos, Alderman/Educator

Marilyn Walters, Retired Educator

Park Place Senior Citizens Services Committee

2017/2019

We are pleased to announce the following slate of officers who will preside over the Senior Citizens Services Committee during 2017/2019 fiscal year; Chairman Larry Eaker & Vice Chair Gloria Carr.

New members include; Pat Barker, Scott Grubnau, Katie Strawder, and Jeanette Keys. The new officers and members were sworn in at Park Place on Wednesday, March 1, 2017 - 12:00 pm, by the Honorable Judge Charles Smith.

We would like to recognize our outgoing members; Chairman Victor Ruiz, Vice Chair Ray Evelyn Curry, Secretary Opal Rice, Ed Buschbacher, and Evelyn Bailey. Your commitment and professionalism were excellent. We thank you for volunteerism and service to the community.

The Senior Citizens' Service Committee (SCSC) acts in an "advisory" capacity to the Waukegan Township Supervisor and Park Place Director. They meet at Park Place on the 1st Wednesday of each month 12:00 pm and meetings are open to the public.



Coalition to Reduce Recidivism

EXECUTIVE OFFICERS

Patricia Jones, M. Ed., Chairperson
Waukegan Township Supervisor/CEO

Honorary Chairmen

Congressman Danny K. Davis

State Representative Rita Mayfield

Coalition Officers

Mary Roberson, Ed. D., President

NICASA

Jennifer Witherspoon, Vice President

Esquire, Lake County Sheriff's Officer

Arlene Day, Treasurer

Teacher (Retired)

Jennifer Salazar

Secretary

Philip J. Carrigan, Ph. D., Past-President

College of Lake County Trustee

Board members; Gwen Beckwith, Charles Bridgemon, Todd

Fletcher, Dr. Sylvia Johnson Jones, Richard Keller,

Jacqueline Small, Octavius Hayes, Demar Harris, Devon

Nelson, Michael Laidley, Stella Jones, Mary Turley,

and Erin Cartwright Weinstein.

Eddie Washington Center

CHAIR PERSON

Dr. Phil Carrigan, College of Lake County Trustee

SECRETARY

Cynthia Vargas, Lake County State's Attorney's Office,
President, Latino Coalition

Demar Harris, Lake County Workforce Development

Ezell Robbins, City of Waukegan, CDBG

Moises Soto, Home Sweet Home Senior Supervisor,
Kenosha Christian Center

Pastor, Anthony Conley, Antioch Baptist Church

John Rivers, EWC Counselor

Anne Courtright, Independent Writer

Martin Walker, Attorney, Walker Law Firm

Chief George Bridges Jr., Waukegan Fire Department

Warren Thomas, CLC Adult Education Department

Tameka Wilson, Director, Youth Build

Mark Stricklin, Waukegan Township Assessor

Jeff McBride, Waukegan Township Trustee

Anton Mathews, Mathews and Mathews Notary

Haywood Johnson, EWC Retiree

Maria Lacour, Waukegan City Clerk

Louis Larkins, EWC House Manager

Rick Haapanen, Haapanen Brothers Inc.

Pastor, Todd Fletcher, First Baptist Church of Lake Forest

James Sission, Community Activist, The Chosen Ones