

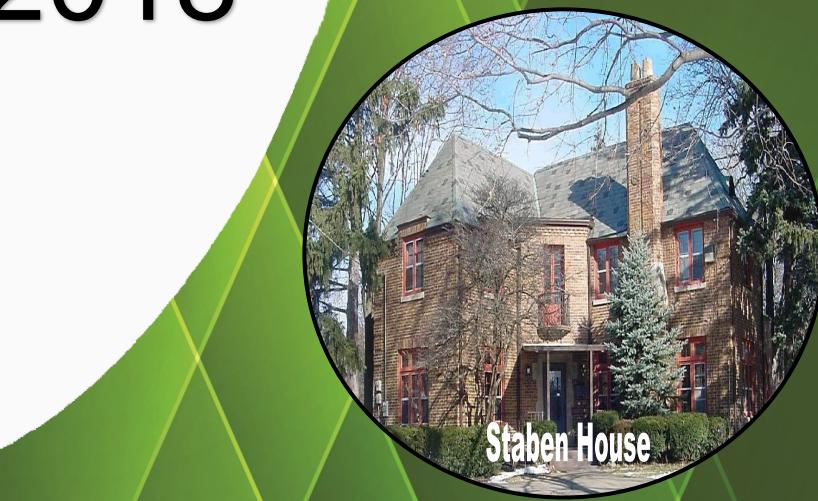


**Township Supervisor
Patricia Jones, M. Ed**

**April,
2018**



Park Place



Staben House



Eddie Washington Center

Waukegan Township

Annual Report With Treasurer's Statement

**For Fiscal Year
3/1/2017 -
2/28/2018**

**Including Program
Highlights For:**

Park Place Senior Center 2-3

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**Township
Events &
Services** 25-27



Trustees: Percy L. Johnson, Nathaniel Hewitt, Opal Rice, and
Sylvestre Castellanos

Clerk: Rose Staben **Assessor:** Mark Stricklin

Highway Commissioner: Arthur Craigen

www.waukegantownship.com

Waukegan Township Park Place Center

414 S. Lewis Avenue Waukegan, IL 60085

Phone (847) 244-9242: cpwhite@waukegantownship.com

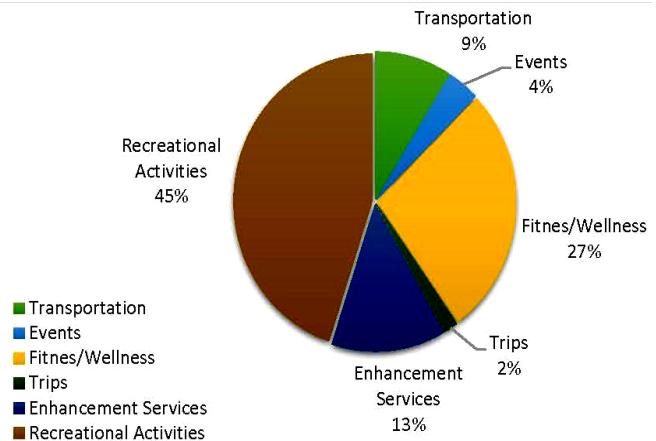
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Park Place Program Highlights for March 2018 – February 2018 Include:

Park Place Trip Program

871 People enjoyed outings to cultural events, plays, restaurants, musicals and sporting events, including trips to Ravinia, where guest enjoyed music from Smokey Robinson and Carlos Santana. Park Place added several new flights in 2017-2018. In October 2017 we cruised to beautiful Cozumel, Mexico and toured the historic streets of New Orleans. Adventurous travelers visited South Africa in April 2018, and in October 2018 we will travel nine days throughout Greece. Travelers will step into history and discover a place where the mythical Greek Gods ruled the world. They'll spend three nights in Athens and visit the Acropolis with its crowning glory, the

Total units of service provided to seniors this year were 53,229.



Park Place Fitness & Wellness Program

14698 Units of service were provided for seniors within the Fitness & Wellness programs at Park Place, which includes the Yoga & Meditation, Walk for Fitness, Zumba Gold for Seniors, Senior Size exercise classes, Step up Aerobics, Country Line Dancing, Park Place Soul Dancing, and the Park Place Fitness. We also provide educational workshops on health topics and screenings with the Park Place Wellness program, held at Park Place and other locations throughout the Township. Park Place distributed **over 300** pairs of gloves, hats, and scarves to local nursing home residents and senior buildings as part of our Wellness Program.

Recreational Activities

The schedule of Park Place allows more programs to be enjoyed by more seniors. Participants enjoyed themselves with Park Place favorites such as, Card Games, Technology Classes, Bloomin Artist, Wood Shop, Quilters, Red Hat Society, Book Club, Cribbage, Bingo and Billiards. Seniors entered the 2nd annual adult coloring contest and won exciting cash and prizes. Thank you to everyone who participated. This year's winners, were first place - Alice Perez , second place - Sabrina Duncan, and runner ups - Evelyn Bailey & Evelyn Correa. These programs attracted **24,045** participants.



Park Place

Page 2 (of 2)

Enhancement Groups & Services

7110 Seniors benefited from life Enhancement Groups, addressing Low Vision, Caregivers for Those With Memory Loss, Coping with Grief, Grandparents and Other Relatives Caregivers, Hispanic Language group, and Writer's Circle. Seniors also enjoyed community services provided to them such, RTA reduces and rides free passes, Benefit Access Program and AARP tax services. Seniors learn about license plate discounts and Ride Free cards. The benefit access program hours are M-F 9:00 a.m. - 4:00 p.m. Call 847-244-9242 for more information and appointment. The Illinois Department on Aging Senior Health Insurance Program (SHIP) @ Park Place Assists with any questions about Medicare Parts A, B, C, & D. Appointments should be scheduled in advance.

Events

2046 Some of our more popular events include The Martin Luther King Jr. Dreamer' Breakfast, Veterans Day Celebration, Hispanic Heritage Festival, No One Fights Alone Cancer Awareness Event, and Walk For Seniors.

Please join us for the 19th Annual Walk/Run For Seniors on Saturday, September 22, 2018, at the Waukegan Sports Park - 3391 W Beach Rd, Waukegan, IL. The 5K is a fun event for the entire family. Waukegan Township will provide shuttle bus service from Park Place to and from the 5K location. Free of charge. The 2018 5K will be at a new site but, the proceeds will continue to benefit Park Place!



Transportation

Park Place buses transported **4759** seniors safely to and from medical appointments, grocery shopping at area stores, from senior buildings, to nursing homes to visit loved ones, and shuttles to and from Park Place for events, regular programs, and essential socialization. In 2017 Waukegan Township expanded the Dial a Ride Transportation support initiative.

* Park Place had a total of 123 room rentals for the year.



Did you know?

US residents age 65 and over grew from 35.0 million in 2000, to 49.2 million in 2016, accounting for 12.4% and 15.2% of the total population, respectively.

Expanding Dial A Ride Disabled Residents (16+) & Seniors (60+)

Over 15 million people under age 55 with disabilities have difficulty getting the transportation they need. Supervisor Jones has conducted meetings to develop a plan to address these transportation needs. The collaboration resulted in the expansion of the transportation program called Dial A Ride. This program provides a vital lifeline for people who are Seniors (60+) and disabled residents (16+) to access employment, education, healthcare, and community life. The collaboration included; Waukegan Township, Shields Township, and Pace Paratransit.

Information to know:

- ◆ The resident must live in Waukegan Township.
- ◆ You must register for the program at 847-244-9242.
- ◆ There is a small fee - One way \$3 & Transfers \$0.15.
- ◆ Bus operates M-F 6am to 6pm, except on major holidays.
- ◆ Reservations for rides can be made seven days in advance. Call (847) 599-2936 .

Service area includes all of Waukegan & Shields Township and the following points:

- ◆ Oak Street Health - Waukegan
- ◆ Erie Family Health Center - Waukegan
- ◆ The Greenleaf Medical Complex - Gurnee
- ◆ Highland Park Hospital
- ◆ Vista Hospital East - Waukegan
- ◆ Captain James A. Lovell VA Hospital
- ◆ College of Lake County - (Grayslake + Lake Shore Campus)
- ◆ Lake County Center for Independent Living - Mundelein
- ◆ Hawthorne Mall - Vernon Hills
- ◆ Wal-Mart Supercenter /Fountain Square - Waukegan
- ◆ West Lake Forest Train Station
- ◆ Sunset Foods - Lake Forest
- ◆ Search, Inc. - Waukegan
- ◆ Park Place - Waukegan

For more information call 847-244-9242 or email lnava@waukegantownship.com.

Many thanks to our transportation committee members.

Waukegan Township Staben House

Transitional housing for women with children

Phone (847) 244-9944; lcastellanos@waukegantownship.com

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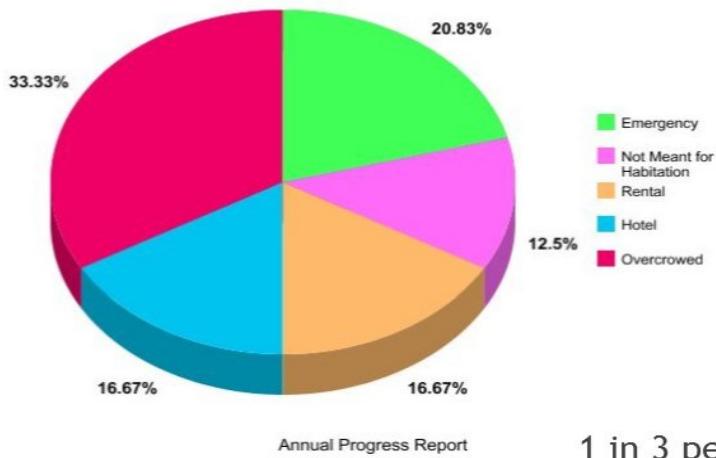
Staben House Program Highlights for March 2017 - February 2018 Include:

Number of persons Served	71
Number of Children Served	47
Number of Children under 5	25
Number of Families Served	24
Number of Exits	19
Number of Adults under 25	08
Number of Chronic Homeless	02
Average Length of Stay months	4.3
Average Education	Some College
Capacity Rate	100%
Exits to Permanent House	84%



Housing
 Comprehensive Case Management
 Transportation Assistance
 Employment Assistance
 Childcare Assistance
 One on One Counseling
 Parent Training
 Life Coaching
 Daily Children's Activities
 Permanent Housing Assistance
 Follow-up services for 6 months

Homeless Situation At The Time Of Entry



1 in 3 people experiencing homelessness in Lake County is a child. *





Staben House

Celebrating 20 Years of Empowering Families

1997-2017

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Waukegan Township Staben House provides transitional housing and community enrichment services to homeless women with children. We strive to develop goals with families, assist them in establishing and sustaining permanent housing, increasing skills, income and achieving greater self-determination.

Thanks to Supervisor Jones determination, compassion and vision, a facility for women became a reality. The house is named in memory of the late Milton E. Staben, former Waukegan Township Supervisor, and his son Peter Staben, a Lake County attorney. Both Milt and Peter dedicated their lives to protecting the rights of the impoverished. Since inception Staben House has served 323 families with 623 children.

TESTIMONIAL

My name is Edith, I have three children, Emmanuel, Anahi, and Mariela, and I am current resident at the Staben House. I lived at Staben House focusing on savings and regaining my independence. It was important for me to get a good job and work as much as I could to save as much money possible so I can support my three children the best I can.

I really appreciated working with the Budget Manager because I learned how to live within my means and not overspend my money. As I begin to transition to my own apartment next month, I am excited because I feel that I have accomplished my goals of saving which makes me confident in my independence.

Also, while at Staben House, I learned how to be a better mom and focus on what my children's needs are, making that a priority. It was helpful to have the Child Specialist assist me with the resources I needed to find childcare and parenting programs to help my family.

On Saturday, December 2nd, 2017, the Staben House celebrated its 20th Anniversary with "A Home for the Holidays" Gala at the Doubletree by Hilton in Mundelein, IL. The purpose of the gala was raise funds for services offered by Staben House.

Thank you to everyone who attended and showed your support for the 2017 Home For The Holidays - Staben House 20th Celebration! We appreciate all the volunteers and staff. Everyone helped to make it a fantastic event.

Congratulations 2017 Honorees



April Stallworth
Education Partner of the Year



Ryan Klatt
Employer Partner of the Year



Carlos Johnson
Housing Partner of the Year



Erica Hastings
Childcare Provider of the Year

Waukegan Township Eddie Washington Ctr.,

Transitional housing for men

424 South Avenue Waukegan, IL 60085

Phone (847) 244-0805; mjones@waukegantownship.com

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Eddie Washington Center Program Highlights for March 2017 - Feb 2018 Include:

ENTRY

Total # that utilized services 56

Total # that entered program 45

43 men entering the program suffered from Substance abuse or depression

Average stay within the Program **3.9 months**

Average time from entry to employment: 1 month (or less)

EXIT

The average monthly income at time of exit was **\$1,700 - \$2,200 dollars**. The average graduate earns **\$10 - \$13** an hour.

100% of men who successfully graduated left the program with full time employment, stable housing, and an average savings of, **\$2,580**.

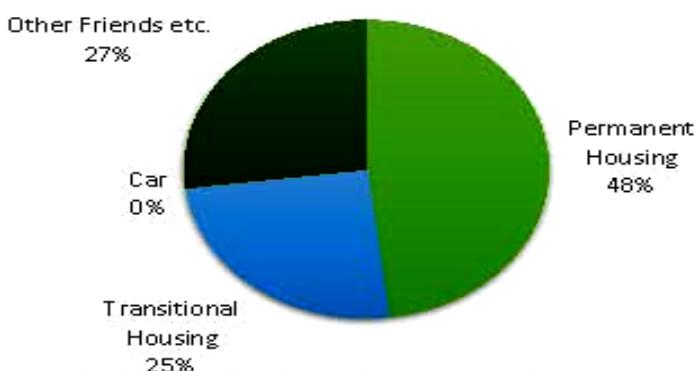
that (successfully) Exited the program: 24

Maximum Capacity - 17 Men

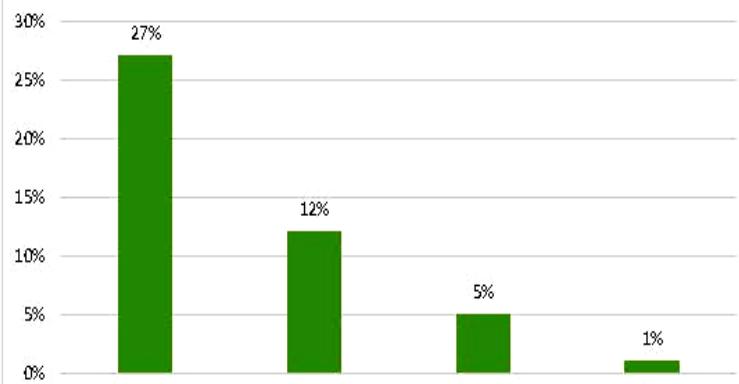
Bed Utilization Rate - 70% - 100%

“Making a Difference in Lake County one life at a time”

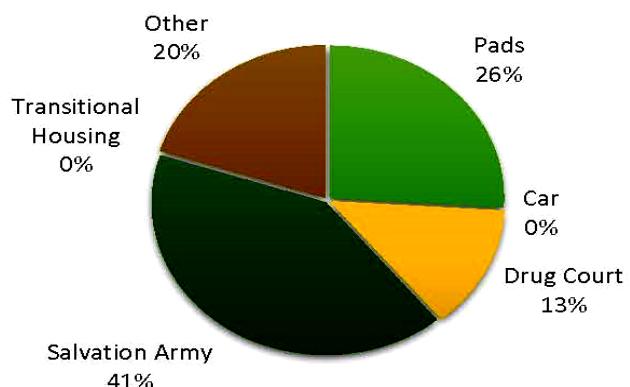
Destination at Exit



Ethnicity/Race



Residence Prior to Program Entry





Eddie Washington Center

Page 2 (of 2)

2018 Eddie Washington Center Graduation

We would like to extend a huge thank you to all the speakers and participants that attended the 2018 Eddie Washington Center graduation. We were able to celebrate 15 men transitioning from homelessness, and chemical dependency to lives of sobriety, self-sufficiency, and employment. It was truly a powerful event.

Thank you for your leadership and support Waukegan Township Supervisor Patricia Jones for having the vision to create a facility for men that needed to get back on their feet, that were looking for a hand up and not a handout.

After 22 years of existence, nearly 3,000 men have benefited from the Eddie Washington Center, truly awesome. Thank You to the staff, volunteers, and community partners who work with us to make a positive impact on the lives of these men.



Did you know?

According to the 2016 U.S. Conference of Mayor's Report, single men currently comprise approximately 45% of the homeless population, 38% are families with children, 14% are single women, and 3% are unaccompanied youths.

The National Law Center on Homelessness & Poverty estimated that in 2016, 1.2 million persons experienced homelessness.



Page 7

Waukegan Township Eddie Washington Center provides transitional housing for single adult men who are homeless in the Lake County area.

In 1993, Patricia Jones, Waukegan Township Supervisor, Katherine Rothwell-Francis, Lucy Rios, Richard Balmes, and Ann Hughes-Johnson; began the unique and challenging task of renovating the historical Waukegan Fire Station building.

The Eddie Washington Center and 19th Judicial Circuit Specialty Courts (Drug, Veteran, and Mental Health court) have a healthy and mutually beneficial partnership. Which operates off of a referral system that allows the EWC to maximize our services and provide assistance to men which may have otherwise not have been helped.

EWC "gives back" to the community through volunteering with local employers and organizations.

2017 Employers

Medline
Southwire
Ruprecht
Premiere Security
IPCC
Walmart
Popcorn Factory
Vista West
FedEx

2017 Community Service
Trinity AME
Shiloh Baptist Church
North Shore Park Place
Changing Closets
C.A.P
Other organizations per request

SUPPORT GROUP MEETINGS (on site)

- Anger Management
- AA/NA Meetings
- Man to Man
- Spiritual Enrichment
- Victory Life Skills
- Art Class Enhancement
- Money Management
- Individual Counseling

Introducing



The Money Matters Financial Workshop will teach Personal Budgeting, Financial Planning, Debt Management, and Creating an Investment Plan.

Waukegan Township Assistance Program

149 South Genesee Street Waukegan, IL 60085 Phone: (847) 244-4900

General Assistance • Emergency Assistance • ReEntry Assistance

Waukegan Township Assistance Program
provides a variety of assistance to Township Residents

General Assistance/Other Program Highlights for March 2017 - Feb 2018 Include:

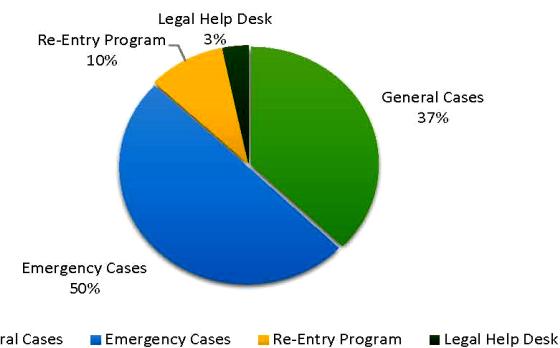
Assistance for residents of Waukegan Township was provided in the following areas:

- ◆ Agency Referrals
- ◆ Prescription Assistance
- ◆ Transportation Assistance
- ◆ Food Assistance
- ◆ Rental Assistance
- ◆ Utility Assistance
- ◆ Homeless Prevention
- ◆ SSI Representative Payee and
- ◆ Employment Assistance
- ◆ Nutrition and Wellness Workshops
- ◆ Advocacy
- ◆ Legal Assistance

In 2017/2018

- ◆ 1614 Total cases were seen by our case managers
- ◆ 426 were new cases
- ◆ 914 were on-going cases from previous visits
- ◆ 349 Total Nutrition and Wellness workshops participants

1614 Total Cases



ReClaim, ReConnect, and ReEntry

Is a program designed to provide ex-offenders with the tools and skills needed to become gainfully employed while reducing recidivism rates in lake County, IL.

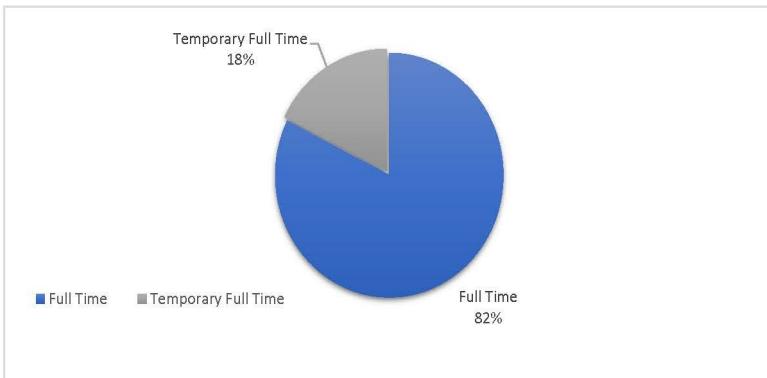
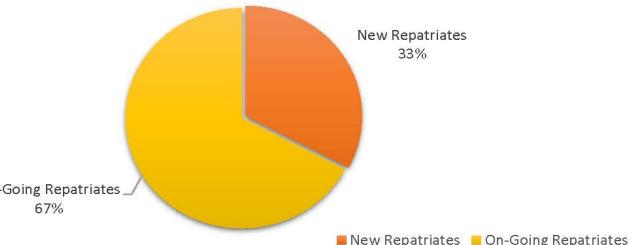
In 2017/2018 - Total Repatriates were seen: 183
Utilized the services of our Employment Specialist

- ◆ 67% Total Clients seen
- ◆ 33% New Repatriates

149 Repatriates became Full-Time employed and 32 Repatriates became Temporary Full-Time employed

- ◆ 82% Full Time Employment
- ◆ 18% Temporary Employment

183 Total Repatriate Cases



Waukegan Township Assistance Program

149 South Genesee Street Waukegan, IL 60085 Phone: (847) 244-4900

General Assistance • Emergency Assistance • ReEntry Assistance

Employment Figures

- ◆ The average wage for 11 General Assistance participants who gained Full-Time employment was \$14.00
- ◆ The average wage for the 149 R.R.R. participants who gained Full-Time employment was \$13.75
- ◆ The average wage for 32 R.R.R. participants who gained employment through staffing agency was \$10.00

Townships served by Waukegan Township Employment Specialist:

- ◆ Waukegan 93
- ◆ West Deerfield 6
- ◆ Warren 15
- ◆ Vernon 3
- ◆ Zion 15
- ◆ Shields 7
- ◆ Moraine 4
- ◆ Libertyville 6
- ◆ Ela 3
- ◆ Freemont 4
- ◆ Grant 2
- ◆ Cuba 5
- ◆ Benton 8
- ◆ Avon 6

Employment Figures for General Assistance Clients

* General Assistance Clients with Full-Time



Full-Time Employment

AVERAGE WAGE

\$13.75

TOTAL CLIENTS

149

Legal Help Desk



The Coalition's Legal Help Desk has volunteer lawyers that offer free legal advice to people with criminal convictions and determine their eligibility for expungement and sealing. Hours are 1st Friday of the month from 8:30am–Noon. & 3rd Wednesday 12:30pm-4:00pm.

Individuals will be seen on a first come, first serve basis at the Waukegan Township office - 149 S. Genesee St., Waukegan, IL.

For more information, please call (847) 244-4900 or email jenkins@waukegantownship.com.

Waukegan Township Supervisor's Initiatives

149 S. Genesee Street Waukegan, IL 60085

Phone (847) 244-4900

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Supervisor's Initiatives for 2017-2018 include:

Passport & Picture Services

Our agents processed a record number of passports, totaling 2,056 for the 2017/18 fiscal year.



Waukegan Township provides passport services and pictures. You can apply for your passport at the Supervisor's office - 149 S. Genesee Street, Waukegan, IL. Passport Hours: (Se habla espanol).

Monday-Friday, 8:00am-4:00pm. Fees are in total and for standard routine service only. Please call our passport processing agents for fees and requirements at 847-244-4900. Apply in person at: 149 S. Genesee Street, Waukegan, IL.

Investing In Our Youth

The Artis Yancey HBCU tour started in 2013 with the passion and determination of Supervisor Patricia Jones with the full support of the Board of Trustees. Her purpose was to encourage students to pursue goals and not to settle for anything less than what they desire. Investing in our youth is an initiative that is crucial to the success of Waukegan Township's future.

In 2015 the tour was renamed to honor an outstanding humanitarian, Mr. Artis Yancey, who served the City of Waukegan as a highly respected Police Detective and Chief of Police as well as the first African American elected to the office of Waukegan City Clerk. Mr. Yancey is also heralded as being the first African American Coroner in Lake County. Artis Yancey shared Supervisor Jones belief in the power of higher education and providing high school students with the opportunity of the onsite experience of touring Historically Black Colleges and Universities within the United States.

The **2018 Artis Yancey Historically Black Colleges and Universities Tour** presented by Waukegan Township and Partners, afforded **39** area high school students the opportunity to tour **13** institutions of higher learning in **6** states including:

Wilberforce University - OH

West Virginia State University - WV

Bluefield State College, WV

Fayetteville State University - NC

North Carolina A & T - NC

Norfolk State University - VA

Hampton University - VA

Morgan State University - MD

Bowie State University - MD

Coppin State University - MD

Howard University - DC

University of DC - DC

Central State University - OH



Artis Yancey
12/25/59 - 3/19/14
-Waukegan City Clerk
-Lake County Coroner
-Waukegan Police Chief

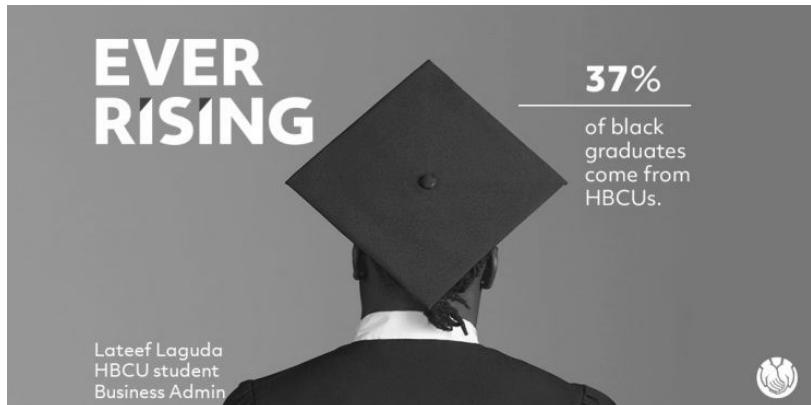
Our youth are future community leaders, entrepreneurs, educators and so much more. Your support and donations reflect the traditional values that we all believe in – it takes a village to raise a child.

On behalf of all of us at Waukegan Township, thank you again for your continued support to the youth of Lake County.

Please join us on the **2019 "Spring Break" tour!** For more information on how you can register a student for the 2019 tour or to become a sponsor, call 847-244-4900 or email rthompson@waukegantownship.com.



Elite \$1000 Donor Club



- *Tom and Lillie Abbott
- *Ret. Commander Joe and Sheila Banks
- *Boys and Girls Club of Lake County
- *Gwen Beckwith
- *Trustee Sylvestre and Lety Castellanos
- *Donna Clark
- *Cornerstone Educational Foundation
- *Al and Ola Gardner
- *Dr. Charmaine Harris
- *Mary Claire Jakes
- *Trustee Percy Johnson
- *Patricia Jones, Township Supervisor
- *Harbor Lites Links, Inc.
- *Eleanor Murkey
- *National Association for University Women
- *Attorney Torrie & Alderman Edith Newsome
- *Dulce Ortiz
- *Phi Beta Sigma Fraternity, Inc.
- *Cynthia Poulche
- *Trustee Opal Rice
- *Katherine Rothwell Francis
- *Sigma Gamma Rho Sorority, Inc.
- *Assessor Mark Stricklin
- *Tyler Hill Foundation
- #BELIEVE10
- *Waukegan Police Department
- *Waukegan Public School District #60
- *Cheri Pierson White
- *Diedre White, Esq.
- *Lisa Wilkerson
- *Tamara Yancey



Artis Yancey HBCU Tour 2018 Committee Members

Patricia Jones	Dr. Sharon Sanders-Funnye	Dr. Alphonso Baldwin
Tom Abbott	Mary Swopes	Richard Wilson
Lillie Abbott	Tracey Johnson	Andrew Ruff
Torrie Newsome	Demond D. Edwards	Charles Jones
Ronnel Ewing	Dr. Reginald Spears	Carlos Smith
Gwen Beckwith	Joe Banks	Deidre White
Mark Stricklin	Sheila Banks	Alesha, Watson
Mary Carnes Woods	Martin Walker	Nilsa Martinez
Pearl Lawson	Dr. Charmaine Harris	Chakita Gordon
Bruce Brown		Terri Waiters
Beverly Phelps		

The 2018 tour delegation had an amazing time visiting Wilberforce University, West Virginia State University, Bluefield State College, Fayetteville State University, North Carolina A & T, Norfolk State University, Hampton University, Morgan State University, Bowie State University, Coppin State University, Howard University, University of DC, and Central State University.

Life outside of the university is equally important, and during the tour, a variety of historical, educational and cultural attraction was intertwined in each state. Gethsemane Baptist Church, Virginia Aquarium & Marine Science Center, National Museum of African American History and Culture, United States Capitol, Kunta Kinte/Alex Haley Memorial, were among some of the sites the youth were able to see.

Alumni's Gwen Beckwith (Wilberforce) and Mayor Sam Cunningham (Central State) created an exciting visit to their Alma mater. At both universities, the students not only had the red carpet laid out for their visit, but could feel the spirit of the university that Ms. Beckwith and Mayor Cunningham had experienced years ago.

Waukegan Township Financial Report

For year fiscal year 3/1/17-2/28/18

Town Fund - Page 1 of 3

REVENUES

PROPERTY TAXES - CURRENT	\$ 1,353,700.25
PERSONAL PROPERTY REPLACE TAX	191,510.04
INTEREST INCOME	745.27
MISCELLANEOUS INCOME	642.55
MISC. - PASSPORT FEES	64,480.20
GRANTS - REBOUND/C2R2	12,881.82
 TOTAL REVENUES	 \$ 1,623,960.13

EXPENDITURES

ADMINISTRATIVE EXPENSES

PAYROLL RELATED COSTS	
SALARIES	672,949.45
HEALTH INSURANCE	149,111.46
UNEMPLOYMENT INSURANCE	4,100.64
WORKMAN'S COMP. INSURANCE	10,437.00
CONTRACT LABOR	770.00
 TOTAL PAYROLL RELATED COSTS	837,368.55

CONTRACTUAL SERVICES

BUILDING MAINTENANCE	15,185.16
EQUIPMENT MAINTENANCE	20,164.09
LEGAL SERVICES	15,175.00
COMPUTER SERVICES	22,206.66
POSTAGE	10,155.92
TELEPHONE EXPENSE	36,387.66
PRINTING	16,499.36
PRINTING - ORGINIZATION ADS	2,620.00
PRINTING - ADVERTISING/MKTG	22,711.03
DUES & MEMBERSHIP FEES	2,490.96
SUBSCRIPTIONS/PUBLICATIONS	-353.60
CONF., SEMINAR & TRAVEL	10,138.47
TRAVEL EXPENSES - STAFF	14.04
UTILITIES	13,918.25
EDUCATION REIMBURSEMENT	2,279.00
GENERAL INSURANCE	18,787.98
ADMINISTRATIVE SUPPORT SERVICE	25,604.00
AUDIT SERVICES	3,400.00
AUTO MAINTENANCE/LEASE	5,354.25
EAP & EMPLOYMENT SCREENING	3,356.20
 TOTAL CONTRACTUAL SERVICES	246,094.43

COMMODITIES

OFFICE SUPPLIES	24,759.52
BUILDING MAINT. SUPPLIES	7,430.85
 TOTAL COMMODITIES	32,190.37

Waukegan Township Financial Report
For year fiscal year 3/1/17-2/28/18
Town Fund - Page 2 of 3

CAPITAL OUTLAY		
EQUIPMENT PURCHASES	\$	12,019.68
TOTAL CAPITAL OUTLAY		12,0
OTHER EXPENDITURES		
MISCELLANEOUS EXPENSE		1,680.76
MEETING EXPENSE		2,548.97
SENIOR SERVICES FUNDING		125,000.00
TOWNSHIP PROGRAMS		13,346.88
TWNSHP PRGM-RECONNECT, RECLAIM		14,935.73
INVESTING IN OUR FUTURE-FNDG		18,371.40
YOUTH SCHOLARSHIPS		2,000.00
YOUTH PROGRAMS		371.25
TOTAL OTHER EXPENDITURES		178,254.99
TOTAL ADMINISTRATIVE EXPENSES		1,335,213.64

Waukegan Township Financial Report

For year fiscal year 3/1/17-2/28/18

Town Fund - Page 3 of 3

ASSESSOR EXPENSES

PAYROLL RELATED COSTS		
SALARIES	\$	266,443.21
HEALTH INSURANCE		42,338.25
UNEMPLOYMENT INSURANCE		1,731.00
WORKMAN'S COMP. INSURANCE		2,000.00
CONTRACT LABOR		37,542.13
 TOTAL PAYROLL RELATED COSTS		 350,054.59
CONTRACTUAL SERVICES		
BUILDING MAINTENANCE		3,053.12
LEGAL SERVICES		2,200.00
COMPUTER SERVICES		19,475.10
TELEPHONE		2,837.41
DUES/PUBLICATIONS		1,852.61
TRAVEL ALLOCATION		301.12
CONFERENCES/SEMINARS		4,520.79
GENERAL INSURANCE		2,500.00
ADMINISTRATIVE SUPPORT SERVICE		6,324.00
AUDIT SERVICES		500.00
RENTAL COSTS - BUILDING		59,058.75
RENTAL COSTS - COMPUTER		4,200.00
 TOTAL CONTRACTUAL SERVICES		 106,822.90
COMMODITIES		
OFFICE SUPPLIES		4,074.38
OTHER SUPPLIES		20.98
 TOTAL COMMODITIES		 4,095.36
CAPITAL OUTLAY		
EQUIPMENT		3,744.31
 TOTAL CAPITAL OUTLAY		 3,744.31
OTHER EXPENDITURES		
TOTAL OTHER EXPENDITURES		0.00
 TOTAL ASSESSOR EXPENSES		 464,717.16
 TOTAL EXPENDITURES	\$	1,799,930.80
TOTAL REVENUES OVER EXPENSES	\$	-195,400.89
	=====	

Waukegan Township Financial Report

For year fiscal year 3/1/17-2/28/18

General Assistance Fund - Page 1 of 3

REVENUES

PROPERTY TAXES - CURRENT	\$ 614,207.45
INTEREST INCOME	579.31
MISCELLANEOUS INCOME	1,089.50
IDHS - TRANSITIONAL REIMBURSEM	17,990.00
E. WASHINGTON CENTER - INCOME	5,879.96
SSI PAYMENT FOR SERVICES	625.00
SHP/HUD GRANT	122,884.00
GRANTS - OTHER	4,575.00
DHS GRANT - E.WASHINGTON CTR	311,758.00
STABEN HOUSE - INCOME	12,376.87
 TOTAL REVENUES	 \$ 1,091,965.09

TOTAL EXPENDITURES

ADMINISTRATIVE EXPENSES

SALARIES	136,425.65
HEALTH INSURANCE	6,518.15
UNEMPLOYMENT INSURANCE	2,164.00
WORKMAN'S COMP. INSURANCE	2,500.00
COMPUTER SERVICES	2,500.00
TELEPHONE EXPENSE	1,500.00
ADMINISTRATIVE SUPPORT SERVICE	3,000.00
MISCELLANEOUS EXPENSE	199.09
 TOTAL ADMINISTRATIVE EXPENSES	 154,806.89

ASSISTANCE EXPENDITURES

TRAINING	425.00
RX/MEDICATIONS - EMERGENCY	949.13
FUNERAL & BURIAL SERVICES	16,500.00
CLIENT UTILITIES	12,934.43
FOOD	5,874.63
EMERGENCY HOUSING-RENT ASSIST.	15,057.00
EMERGENCY SHELTER (LODGING)	90.00
PERSONALS/WORK ASSIGNMENT NEED	420.00
TRANSPORTATION - CLIENTS	1,667.75
GA CLIENT EDUCATIONAL MATERIAL	200.00
TRANSITIONAL GRANT/ASSISTANCE	87,985.00
MISCELLANEOUS EXPENSE	200.00
 TOTAL ASSISTANCE EXPENDITURES	 142,302.94

Waukegan Township Financial Report

For year fiscal year 3/1/17-2/28/18

General Assistance Fund - Page 2 of 3

WASHINGTON CENTER EXPENDITURES

SALARIES	\$ 326,382.98
HEALTH INSURANCE	76,163.25
UNEMPLOYMENT INSURANCE	3,246.00
WORKMAN'S COMP. INSURANCE	5,500.00
BUILDING MAINTENANCE	13,921.05
EQUIPMENT MAINTENANCE	4,669.09
TELEPHONE	6,561.38
PRINTING	370.24
DUES/SUBSCRIPTIONS	118.56
DUES & MEMBERSHIP FEES	545.00
CONFERENCE, TRAVEL & LODGING	3,914.48
UTILITIES	13,993.79
TRAINING/SEMINARS	248.50
GENERAL INSURANCE	8,368.62
ADMINISTRATIVE SUPPORT SERVICES	3,500.00
AUTO - GAS & MAINT.	1,436.99
DRUG SCREENING	1,235.99
OFFICE & STABEN CENTER SUPPLIES	2,808.33
BUILDING MAINT. SUPPLIES	9,469.01
UNIFORMS	1,132.75
BUILDING IMPROVEMENTS	45,930.00
EQUIPMENT PURCHASES	787.65
MISCELLANEOUS EXPENSE	1,275.22
MEETING EXPENSE	844.02
FOOD - RESIDENTS	164.20
PERSONAL ITEMS - RESIDENTS	1,284.84
DHS GRANT EXPENSE	6,800.00
RESIDENT TRANSPORTATION	3,809.43

TOTAL WASHINGTON CTR EXPENSES

544,481.37

STABEN HOUSE EXPENDITURES

SALARIES	290,264.04
HEALTH INSURANCE	21,947.17
UNEMPLOYMENT INSURANCE	3,246.00
WORKMAN'S COMP. INSURANCE	5,000.00
BUILDING MAINTENANCE	25,627.67
EQUIPMENT MAINTENANCE	4,076.75
POSTAGE	217.00
TELEPHONE	6,382.41
PRINTING	466.81
DUES-FEES/PUBLICATIONS	833.94
CONFERENCE, TRAVEL & LODGING	5,164.81
UTILITIES	8,739.03
GENERAL INSURANCE	8,368.63
ADMINISTRATIVE SUPPORT SERVICE	3,500.00
AUTO - GAS & MAINT.	2,867.17
OFFICE SUPPLIES	2,533.16
BUILDING MAINT. SUPPLIES	5,988.09
EQUIPMENT PURCHASES	12,041.48

Waukegan Township Financial Report
For year fiscal year 3/1/17-2/28/18
General Assistance Fund - Page 3 of 3

MISCELLANEOUS	\$	722.87
MEETING EXPENSE		489.70
STABEN HOUSE - SUPPORT SERVICE		737.50
FOOD - RESIDENTS		632.70
PERSONAL ITEMS - RESIDENTS		470.22
OTHER ASSIST. - RESIDENTS		108.78
CHILDREN'S DEVELOPMENTAL SUPPL		750.57
RESIDENT TRANSPORTATION		1,665.69
SUPPORT SVCS-RESIDENT MEDICAL		6,165.41
SUP SVCES -CHILDCARE/CAMPS		1,150.00
RENTAL ASSIST - HAWTHORNE WOO		-130.00
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TOTAL STABEN HOUSE EXPENSE		420,027.60
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TOTAL EXPENDITURES	\$	1,261,618.80
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EXCESS REVENUE OVER EXPENSES	\$	-169,653.71
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Waukegan Township Financial Report

For year fiscal year 3/1/17-2/28/18

Senior Fund - Page 1 of 2

REVENUES

PROPERTY TAXES - CURRENT	\$ 950,632.62
PERSONAL PROPERTY REPLACEMENT	270,563.10
DONATIONS	30,811.42
DONATIONS - HOME SWEET HOME	699.00
PROGRAM REVENUE - SENIOR NET	488.00
PROGRAM REVENUE - SENIOR TRIPS	125,457.27
PROGRAM REVENUE - TOWNSHIP EVE	27,180.59
BUS RENTAL INCOME	2,505.00
INTEREST INCOME	376.44
MISCELLANEOUS INCOME	1,153.10
ROOM RENTAL AT PARK PLACE	13,357.00
WAUKEGAN TWP BINGO REVENUES	380.24
PARK PLACE CAFE/BINGO REVENUES	12,703.44
CDBG GRANT - LAWN MAINT.	24,926.00
OTHER GRANTS	1,200.00
GIFT SHOP SALES	5,867.54
TOWN FUND OPERATING SUPPORT	125,000.00
 TOTAL REVENUES	 \$ 1,593,300.76

EXPENDITURES

PAYROLL RELATED COSTS	
SALARIES	470,892.78
HEALTH INSURANCE	93,962.62
UNEMPLOYMENT INSURANCE	4,328.00
WORKMAN'S COMP. INSURANCE	4,500.00
 TOTAL PAYROLL RELATED COSTS	 573,683.40
CONTRACTUAL SERVICES	
BUILDING MAINTENANCE	24,188.08
EQUIPMENT MAINTENANCE	8,681.83
LEGAL SERVICES	1,500.00
COMPUTER SERVICES	9,748.13
POSTAGE	22,398.15
TELEPHONE	8,420.13
PRINTING	27,393.67
DUES/MEMBERSHIP FEES	818.00
SUBSCRIPTIONS/PUBLICATIONS	1,032.46
CONFERENCE, TRAVEL & LODGING	1,341.18
TRAVEL EXPENSE - STAFF	2,089.00
UTILITIES	25,601.35
GENERAL INSURANCE	24,788.75
ADMINISTRATIVE SUPPORT SERVICE	18,396.00
AUDIT SERVICES	1,500.00
AUTO MAINTENANCE	235.90
 TOTAL CONTRACTUAL SERVICES	 178,132.63
COMMODITIES	

Waukegan Township Financial Report

For year fiscal year 3/1/17-2/28/18

Senior Fund - Page 2 of 2

OFFICE SUPPLIES	\$ 7,720.61
BUILDING MAINT. SUPPLIES	9,182.39
 TOTAL COMMODITIES	 16,903.00
 CAPITAL OUTLAY	
BUILDING IMPROVEMENTS	360.00
EQUIPMENT	1,281.63
OPERATING EXP-GIFT SHOP	474.92
 TOTAL CAPITAL OUTLAY	 2,116.55
 OTHER EXPENDITURES	
MISCELLANEOUS EXPENSE	983.84
MEETING EXPENSES	1,382.58
TOWNSHIP PROGRAMS	3,012.97
TOWNSHIP PROG. - TAXI TICKETS	287,069.10
TOWNSHIP PROG. - SENIOR CENTER	30,158.29
BINGO NIGHT EXPENSES	3,240.73
SENIOR CENTER - CAFE/BINGO	13,197.25
TOWNSHIP PROG.-TRANS. & TRIPS	124,794.32
TWP PROGRAM - TRIPS-GAS/MAINT	28,057.14
TOWNSHIP PROG-GRANDPARENTING	656.08
TOWNSHIP PROGRAMS - WELLNESS	-1,595.98
LOCAL ORGANIZATION FUNDING	1,000.00
GIFT SHOPPE EXPENSES	3,104.39
 TOTAL OTHER EXPENDITURES	 495,060.71
 LAWN MAINTENANCE PROGRAM	
LAWN PROGRAM SALARIES	264,780.92
HEALTH INSURANCE	31,825.55
UNEMPLOYMENT INSURANCE	3,246.00
WORKMAN'S COMP	6,500.00
EQUIP/AUTO MAINT.	28,089.71
COMPUTER SERVICES	500.00
TELEPHONE EXP.	2,936.69
PRINTING	1,706.50
GENERAL INSURANCE	6,256.30
GASOLINE	12,683.50
UNIFORMS	2,414.70
SMALL SUPPLIES/TOOLS	13,211.63
 TOTAL LAWN MAINTENANCE	 374,151.50
 TOTAL ALL EXPENDITURES	 \$ 1,640,047.79
 EXCESS REVENUES OVER EXPENSE	 \$ -46,747.03
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Waukegan Township Financial Report

For year fiscal year 3/1/17-2/28/18

Pension and FICA Fund - Page 1

REVENUES

PROPERTY TAXES - I.M.R.F.	\$	203,514.65
PERSONAL PROPERTY REPLMNT. TAX		81,168.93
INTEREST INCOME		1,298.89

TOTAL REVENUES		\$ 285
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IMRF/FICA EXPENSES

PAYROLL RELATED EXPENSES

IMRF CONTRIBUTIONS	131,195.20
FICA CONTRIBUTIONS	187,849.00

TOTAL PAYROLL RELATED EXPENSES		319,044.20
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OTHER EXPENDITURES

TOTAL OTHER EXPENDITURES		0.00
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TOTAL IMRF/FICA EXPENSES		\$ 319,044.20
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EXCESS REVENUES OVER EXPENSES		\$ -33,061.73
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Waukegan Township Financial Report

For year fiscal year 3/1/17-2/28/18

Road & Bridge Fund - Page 1 of 2

REVENUES

PROPERTY TAXES - CURRENT	\$ 153,009.39
PERSONAL PROPERTY REPLACE TAX	81,101.43
INTEREST INCOME	50.92
 TOTAL REVENUES	 \$ 234,161.74

EXPENDITURES

ADMINISTRATIVE EXPENDITURES

PAYROLL RELATED COSTS	
SALARY - HIGHWAY COMMISSIONER	22,794.00
 TOTAL PAYROLL RELATED COSTS	 22,794.00

CONTRACTUAL SERVICES

LEGAL SERVICES	750.00
COMPUTER SERVICES	1,278.68
TELEPHONE	2,650.41
PRINTING	97.30
UTILITIES	2,483.91
GENERAL INSURANCE	8,288.75
ADMINISTRATIVE SUPPORT SERVICE	6,324.00
AUDIT SERVICES	500.00
 TOTAL CONTRACTUAL SERVICES	 22,373.05

COMMODITIES

OFFICE SUPPLIES	18.00
BUILDING MAINT. SUPPLIES	277.05
 TOTAL COMMODITIES	 295.05

CAPITAL OUTLAY

TOTAL CAPITAL OUTLAY	0.00
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OTHER EXPENDITURES

MISCELLANEOUS EXPENSE	122.21
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TOTAL OTHER EXPENDITURES

TOTAL ADMINISTRATIVE EXPENSES	45,584.31
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ROAD DIVISION EXPENDITURES

PAYROLL RELATED COSTS	
SALARIES	38,916.36
UNEMPLOYMENT INS.	1,698.78
WORKMAN'S COMPENSATION	8,023.00
 TOTAL PAYROLL RELATED COSTS	 48,638.14

Waukegan Township Financial Report
For year fiscal year 3/1/17-2/28/18
Road & Bridge Fund - Page 2 of 2

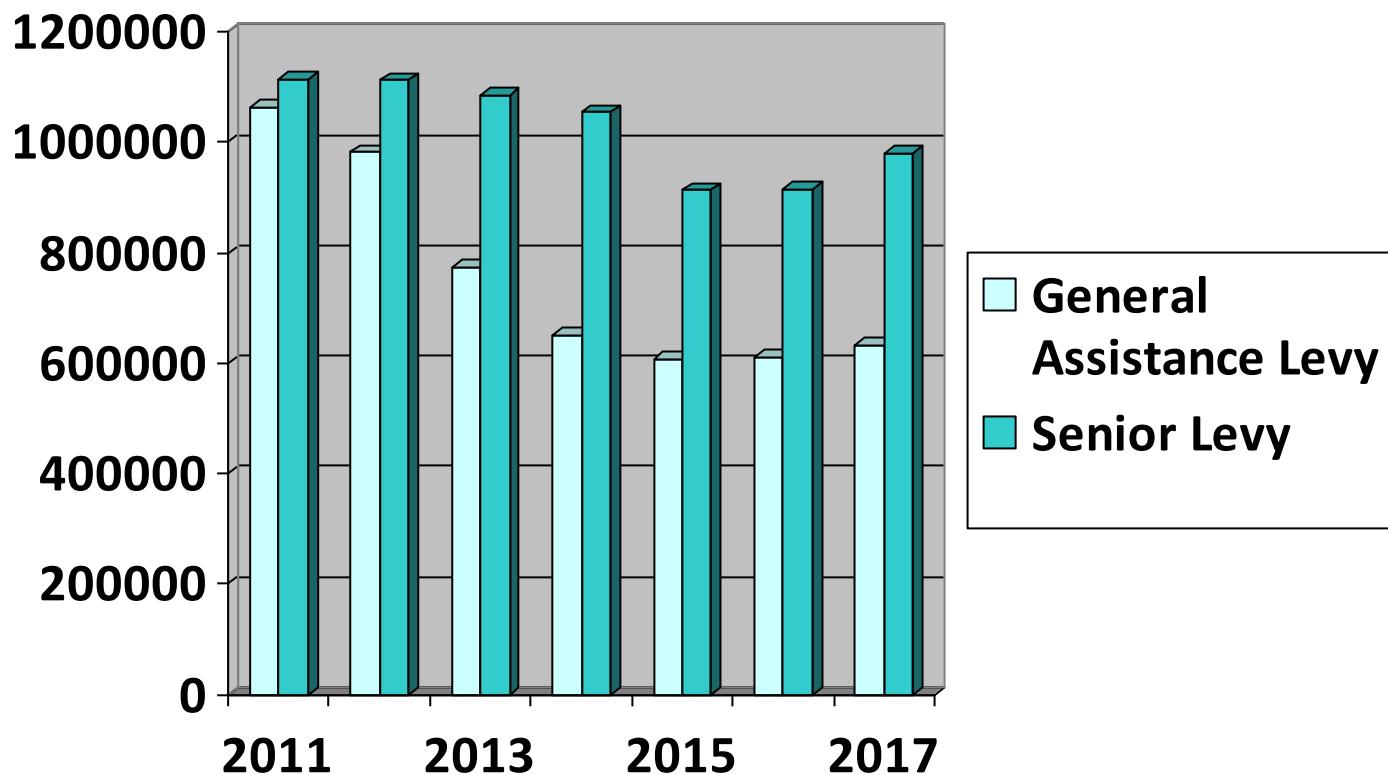
CONTRACTUAL SERVICES		
BUILDING MAINTENANCE	\$	793.34
EQUIPMENT MAINTENANCE		5,495.01
ROAD MAINTENANCE		55,752.68
DUES & PERMIT FEES		1,000.00
RENTAL COSTS - EQUIPMENT		4,240.00
 TOTAL CONTRACTUAL SERVICES		 67,281.03
COMMODITIES		
BUILDING MAINT. SUPPLIES		555.01
EQUIP. MAINT. SUPPLIES		3,025.58
SNOW REMOVAL SUPPLIES		7,669.95
GAS & OIL		1,927.05
SMALL TOOLS		169.00
 TOTAL COMMODITIES		 13,346.59
CAPITAL OUTLAY		
EQUIPMENT PURCHASES		16,500.00
 TOTAL CAPITAL OUTLAY		 16,500.00
OTHER EXPENDITURES		
TOWNSHIP PROG. - STREET LIGHTS		9,890.92
TOWNSHIP PROG. - REFUSE REMOVAL		4,173.45
 TOTAL OTHER EXPENDITURES		 14,064.37
TOTAL ROAD DIVISION EXPENSES		159,830.13
 TOTAL EXPENDITURES	\$	205,414.44
 EXCESS REVENUES OVER EXPENSES	\$	28,747.30
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	Fund	Amount
Revenues by Fund		
	General Town Fund	\$1,604,530
	General Assistance Fund	\$1,091,965
	IMRF/FICA Fund	\$285,982
	Senior Fund	\$1,593,301
	Road & Bridge Fund	\$234,162
Total All Revenues		\$4,809,940
Expenditures by Fund		
	General Town Fund	\$1,799,931
	General Assistance Fund	\$1,261,619
	IMRF/FICA Fund	\$319,044
	Senior Fund	\$1,640,048
	Road & Bridge Fund	\$205,414
Total All Expenditures		\$5,226,056
Revenues over (under) expenditures		-\$416,116

Waukegan Township Financial Report

For year fiscal year 3/1/17 - 2/28/18

Revenues and Expense Summary



**Waukegan Township continues
to provide the same or increased
services with decreased tax dollars.**

Please save the date for these upcoming events!



Waukegan Township's
**13th Annual Staben House &
Eddie Washington Ctr**
Friday, August 17, 2018



The beneficiaries for the event are the Staben House and Eddie Washington Center, which offer programs designed to empower homeless men, women and children in Lake County with the main objective of self-sufficiency.

This year's event will include a full day of golf, lunch, contest prizes, awards dinner and raffle.

For more information or to reserve a foursome, Call Rachel Thompson at (847) 244-4900 or email rthompson@waukegantownship.com.

New Location...Same Great Cause!

Waukegan's Greg Petry SportsPark is an award-winning, state-of-the-art sports complex.

19th Annual

5K Walk/Run For Seniors!

Saturday, September 22, 2018

Waukegan Sports Park
3391 W Beach Rd, Waukegan, IL

* Located near Yorkhouse and
Greenbay Road in Waukegan, IL

This is a fun event for the entire family. Awards will be given to the fastest woman/man to complete the course and the oldest and youngest runners/walkers. Timing services will be used and receive your immediate timing results online. After the race, enjoy entertainment and exciting giveaways. Waukegan Township will provide shuttle bus service from Park Place to and from the 5K location. Free of charge. All proceeds go directly toward providing services to adults 55 and better. For information or sponsorship opportunity call 847-244-9242 or email rthompson@waukegantownship.com.



Interested in joining the 5K committee?

The first meeting will be Wednesday, April 4th 1:30pm at the Waukegan Township's Administration Office - 149 S. Genesee St., Waukegan, IL

15th Annual Coalition Job Fair/Luncheon

Save The Date
Friday, October 12, 2018
9:00am – Job Fair (Free Event)
12:00pm – Luncheon

Please join us as we raise money to provide programs and supportive services that will enable ex-offenders to become self-sufficient and productive members of the community. For more information call 847-244-9242 or email rthompson@waukegantownship.com.



"A conviction does not have to be a life sentence"

Make Time For Yourself...Please Join Us On These Upcoming Trips & Great Getaways!

2018 - New York

5 Days . 4 Nights - Departs 11/19/18

\$2,199 per person double

- add \$869 for single room.



- Round trip airport transfers
- Spend 4 nights lodging in the heart of New York City's Times Square area
- Narrated tour of New York City including Central Park, Greenwich Village, Chinatown and Battery Park with a local guide
- Ride 70 stories up to the Top of the Rockefeller Observation Deck for an incredible view of New York City
- Enjoy a narrated circle Manhattan Island cruise and the Statue of Liberty and Ellis Island
- See the magnificent Christmas Spectacular by the Rockettes at Radio City Music Hall
- Watch the Macy's Thanksgiving Day Parade with its marching bands, elaborate floats and giant balloons
- Special farewell Thanksgiving dinner hosted by your Tour Manager.

Jerusalem

2019



Italy
2020



Turks & Caicos Islands

2021

Greece
2022



Trips are open to adults 18 and older and residents in and outside of Waukegan Township.

For trip information call 847-244-9242 or email lpable@waukegantownship.com

our services



Waukegan Township's Park Place Banquet Hall

Need a great place to hold a meeting, birthday party, wedding reception, anniversary, bridal shower or other gathering? Rentals for table linens, chair covers/ties and table runners.

Rental Fees: Facility Open - \$45.00 hour

Park Place Kitchen \$50.00 flat fee

Facility Closed - \$65.00 hour

Observed Holidays - \$95.00 hour

Deposit Amount - \$100.00 due upon reservation date

Call (847) 244-9242 or email cparlor@waukegantownship.com

Passport and Picture Service

Waukegan Township provides passport services and pictures. You can apply for your passport at the Supervisor's office. Passport Services Hours:

Monday-Friday, 8:00am-4:00pm. Please call our passport processing agents for additional information on fees and requirements at (847) 244-4900. Apply in person at 149 S. Genesee Street, Waukegan, IL (Se habla español). No appointment needed.

For more information visit our website at www.waukegantownship.com



Park Place Gift Shoppe!

Divine Nine Greek Apparel & Paraphernalia! We have Greek merchandise right here in your own back yard. Park Place Gift Shoppe sell items for all the National Pan Hel Sororities and Fraternities.

We have a fine selection of other gift items which include: Jewelry, Scarves, Purses, Bingo Dabbers, School Supplies, Church Hats, Shea Butter, Greeting Cards, and a variety of other Items. Please stop by the Park Place Gift Shoppe 414 S. Lewis Avenue, Waukegan, IL. Call - (847) 244-9242.

Bus available for rental...Family Reunions, Organizational Outings, and More!

Allow us to transport your large group to the places you want to go by means of our roomy shuttle bus rental. Our bus has a seating capacity for 32 guests, certified drivers and we are capable of driving you safely to business or family outings, weekend getaways, overnight stays, and more! Reasonable rates - For more information call (847) 244-9242 or email jsalazar@waukegantownship.com

Illinois FREE Discount Prescription Card (18 yrs or older/Lake County Res)

65% on Prescriptions - 59,000+ Pharmacies, no paperwork to fill out. No hidden fees for card, no health restrictions. Everyone is accepted, brand or generic drugs. Save 50% to 80% on lab/imaging. Call (847) 244-4900, for info. Pick up your card today and start saving! RX cards available at Supervisor's Office 149 S. Genesee Street or Park Place 414 S. Lewis Ave; Waukegan, IL.



Waukegan Township Advisory Councils

Staben House

Staben House Advisory Council

Lorraine Harris, Chairperson
Lake County Health Department

Co-CHAIR PERSON
Yolande Sherrod

SECRETARY
Elaine Fisher - Retired Educator

Seleni Cocom - Entrepreneur
Sam Johnson-Maurello - Lake County Health Department
Maureen Murphy - Catholic Charities
Michael Nerheim - Lake County States Attorney
Edith Newsome - Alderman City of Waukegan
Katherine Rothwell-Francis - Retiree
Nathaniel Hewitt - Waukegan Township Trustee

Eddie Washington Center

SECRETARY
Cynthia Vargas, Lake County State's Attorney's Office,
President, Latino Coalition

Demar Harris, Lake County Workforce Development
Moises Soto, Home Sweet Home Senior Supervisor,
Kenosha Christian Center
Pastor, Anthony Conley, Antioch Baptist Church
John Rivers, EWC Counselor
Anne Courtright, Independent Writer
Martin Walker, Attorney, Walker Law Firm
Chief George Bridges Jr., Waukegan Fire Department
Warren Thomas, CLC Adult Education Department
Tameka Wilson, Director, Youth Build
Sylvestre Castellanos, Waukegan Township Trustee
Mark Stricklin, Waukegan Township Assessor
Anton Mathews, Mathews and Mathews Notary
Haywood Johnson, EWC Retiree
Maria Lacour, Waukegan City Clerk
Louis Larkins, EWC House Manager
Rick Haapanen, Haapanen Brothers Inc.
Pastor, Todd Fletcher, First Baptist Church of Lake Forest
James Sission, Community Activist, The Chosen Ones



Township Supervisor
Patricia Jones, M. Ed

Trustees: Percy L. Johnson,
Nathaniel Hewitt, Opal Rice, and
Sylvestre Castellanos



Coalition to Reduce Recidivism

EXECUTIVE OFFICERS

Patricia Jones, M. Ed., Chairperson
Waukegan Township Supervisor/CEO

Honorary Chairmen
Congressman Danny K. Davis
State Representative Rita Mayfield

Coalition Officers
Mary Roberson, Ed. D., President
Consultant

Jennifer Witherspoon, Vice President
Esquire, Lake County Sheriff's Officer

Arlene Day, Treasurer
Teacher (Retired)

Dr. Gary Oltmans, Secretary
Rosalind Franklin University

Board members: Gwen Beckwith, Pastor Todd Fletcher, Dr. Sylvia Johnson Jones Ed.D., Richard Keller M.D., Jacqueline Small, Marc Jones, Demar Harris, Stella Jones, Trustee Percy Johnson, and Mary Turley.

Park Place **Senior Citizen's Services Committee:**

Chair: Larry Eaker
Vice Chair: Gloria Carr

Members: Pat Barker, Scott Grubnau, Katie Strawder, Jeanette Keyes, Trustee Percy Johnson, & Sandra Eaker



**Waukegan Township's
Art Bus!
"Arts On The Move"**

Introduce ART to children ages 5-13 right in their own backyard! The ART Bus allows children to have FUN and CREATE art. Great for birthday PARTIES, youth organizations, YOUTH events, FAMILY reunions or any PRIVATE event!

For more information or to reserve call 847-847-244-0805 or email sobleton@waukegantownship.com.

www.waukegantownship.com